

LIMPOPO APPROPRIATION BILL, 2025 (As introduced) (INTRODUCED BY KE MAHOAI, MEMBER OF THE EXECUTIVE COUNCIL) [B03-2025]
LIMPOPO BEGROTINGSWETSONDERWERP (Soos aangedien) (INGEDIEN DEUR KE MAHOAI, LID VAN DIE UITVOERENDE RAAD) [W03-2025]
LIMPOPO MOLAOKAKANYWA (Ka ge o tsebišitšwe) (O TSEBEŠITŠWE KE KE MAHOAI, LELOKO LA LEKGOTLAPHETHIŠO) [M03-2025]
LIMPOPO MULAYOTIBE WA MUKOVHO (Nga he wa swikiswa) (WO SWIKISWA NGA VHO KE MAHOAI, MURADO WA KHOROTSHITUMBE) [M03-2025]
LIMPOPO NAWUMBISI WA NKAVELO (Tani hi laha wu ngenisiweke) (WU NGHENISIWILE HI KE MAHOAI, XIRHO XA HUVONKULU) [N03-2025]
LIMPOPO UMTHETHOMLINGWA WOKWABIWA KWEEMALI (Njengobana usaziswa) (WAZISWA NGU KE MAHOAI, ILUNGA LOKHANDLU OPHETHEKO) [M03-2025]

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2025/26 financial year; to prescribe conditions for spending funds withdrawn for the 2026/27 financial year before the commencement of the Limpopo Appropriation Act for the 2026/27 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996 or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides, amongst others, that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Limpopo Provincial Legislature, as follows: —

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No.1 of 1999), has the meaning assigned to it in that Act, and—

“conditional allocation” means a conditional allocation to the province or municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2025/26 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payment made by a provincial department classified as or deemed to be a current payment in accordance with the guidelines and instructions on economic reporting formats issued by National Treasury in terms of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“MEC” means the member of the Executive Council responsible for finance matters in the province;

“payments for capital assets” means any payment made by a provincial department classified as or deemed to be a payment for capital assets in accordance with the guidelines and instructions on economic reporting formats issued in by National Treasury in terms of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Payments for financial assets” means any payment made by a provincial department classified as or deemed to be a payment for financial assets in accordance with the guidelines and instructions on economic reporting formats issued in by National Treasury in terms of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Public Finance Management Act, 1999” means the Public Finance Management Act, 1999 (Act No.1 of 1999); and

“transfers and subsidies” means any payment made by a provincial department classified as or deemed to be a transfer or subsidy payment in accordance with the guidelines and instructions on economic reporting formats issued in by National Treasury in terms of the Public Finance Management Act, 1999 (Act No.1 of 1999).

2. Appropriation of money

- (1) Appropriations of money by the Provincial Legislature from the Provincial Revenue Fund for the requirements of the province in the 2025/26 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, 1999 and the Division of Revenue Act for the 2025/26 financial year.
- (3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, 1999 is subject to the Limpopo Appropriation Act, 2024 (Act No. 2 of 2024).

3. Amounts listed as specifically and exclusively appropriated

An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of a Provincial Act.

4. Conditions for appropriations

- (1) The MEC may, in writing —
 - (a) impose conditions on an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and accountability and the effective management of the appropriation; and
 - (b) stop the use of an appropriation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.
- (2) The stoppage of an appropriation in terms of subsection (1)(b) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee.

5. Authorisation of expenditure

- (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is passed, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure —
 - (a) is unforeseeable and unavoidable;
 - (b) was announced during the tabling of the 2025/26 provincial annual budget for a project and the disbursement of funds is required for the implementation of the project; or
 - (c) was approved in the appropriation for the 2024/25 financial year and will be proposed to be rolled over to the 2025/26 financial year to finalise expenditure that could not take place in the 2024/25 financial year as originally planned.
- (2) Expenditure approved in terms of —
 - (a) subsection (1) may not exceed the total amount set aside as a contingency reserve for the financial year in the provincial annual budget;

(b) subsection (1)(b) may not exceed the amount announced by the MEC for a specific item during the tabling of the provincial annual budget or adjustments budget.

(3) Expenditure approved in terms of subsection (1) —

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions imposed by the MEC;
- (c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee; and
- (d) must be included in the Adjustments Appropriation Bill or another appropriation bill for the 2025/26 financial year.

6. Spending before commencement of Appropriation Act for 2026/27 financial year

The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act, 1999 for the 2025/26 financial year before the commencement of the Appropriation Act for the 2026/27 financial year is, with necessary changes, subject to—

- (a) any applicable conditions imposed in terms of section 4 of this Act and the applicable provisions of the Adjustments Appropriation Act for the 2025/26 financial year, as if the funds were allocated for the 2025/26 financial year;
- (b) the applicable provisions of the Division of Revenue Act for the 2025/26 financial year, as if the funds were allocated for the 2025/26 financial year; and
- (c) the applicable provisions of the Division of Revenue Act for the 2026/27 financial year, when the said Act takes effect.

7. Short Title

This Act is the Limpopo Appropriation Act, 2025.

SCHEDULE

Details of Appropriation								
Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier AIM: To ensure good governance, intergrated planning and sustainable development within the provincial administration by assisting department to implement their management plans and ensuring departments to implement their management plans and ensuring there is transformation of public service and improved service delivery	554 810	350 461	198 677	-	1 291	4 381	-
	1. Administration	163 066	122 119	39 251	-	396	1 300	-
	2. Institutional Development	270 602	125 499	141 607	-	415	3 081	-
	3. Policy and Governance.....	121 142	102 843	17 819	-	480	-	-
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the legislature.	671 660	359 539	111 476	-	179 780	20 865	-
	1. Administration.....	283 000	208 567	52 943	-	709	20 781	-
	2. Facilities for Members and Political Parties	213 111	21 381	12 910	-	178 820	-	-
	3. Parliamentary Services (Operational & Institutional Support)	175 549	129 591	45 623	-	251	84	-
3	Education Aim: To equip the people of the province, through the provision of quality life-long education and training, with the values, knowledge and skills, that will enable them to fulfil a productive role in society.	42 529 435	32 599 000	4 421 887	-	4 064 510	1 444 038	-
	1. Administration.....	2 641 693	2 037 126	454 107	-	45 149	105 311	-
	2. Public ordinary school education.....	35 034 166	29 145 387	3 132 257	-	2 751 330	5 192	-
	3. Independent school subsidies	175 500	-	-	-	175 500	-	-
	4. Public special school education.....	775 788	648 264	17 415	-	107 086	3 023	-
	5. Early Childhood Development	990 651	313 095	81 682	-	595 088	786	-
	6. Infrastructure Development.....	1 692 385	31 415	298 447	-	35 000	1 327 523	-
	7. Examination and Education Related Services	1 219 252	423 713	437 979	-	355 357	2 203	-
4	Agriculture and Rural Development Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development, enhance the economic performance of the sector, ensure the effective management of natural resources, promote and support participation in Agriculture of women, youth and the diasabled and to achieve departmental service excellence.	1 909 803	1 175 000	549 018	-	30 298	155 487	-
	1. Administration.....	381 293	263 082	111 760	-	3 451	3 000	-
	2. Sustainable Resource Management	138 282	89 947	47 985	-	-	350	-
	3. Agriculture Producer Support	811 941	446 677	244 451	-	5 959	114 854	-
	4. Veterinary Services	231 747	179 653	45 595	-	-	6 499	-
	5. Research & Technology Development Services	95 160	67 846	25 729	-	85	1 500	-
	6. Agricultural Economics	83 877	37 618	14 759	-	19 600	11 900	-
	7. Agricultural Education and Training	160 933	85 328	57 018	-	1 203	17 384	-
	8. Rural Development	6 570	4 849	1 721	-	-	-	-

Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Provincial Treasury AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of the public service and improved service delivery.	512 897	370 776	132 568	-	2 499	7 054	-
	1. Administration	220 160	133 422	77 185	-	2 499	7 054	-
	2. Sustainable Resource Management	93 178	76 154	17 024	-	-	-	-
	3. Asset and Liabilities and Supply Chain Management	58 319	51 236	7 083	-	-	-	-
	4. Financial Governance	81 152	52 802	28 350	-	-	-	-
	5. Shared Internal Audit.....	60 088	57 162	2 926	-	-	-	-
6	Economic Development, Environment and Tourism AIM: To develop economy, promote and control environment activities in the Province.	2 286 629	608 649	300 560	1 181	1 325 985	50 254	-
	1. Administration	430 627	205 537	200 879	-	2 957	21 254	-
	2. Economic Development	1 298 684	67 422	14 664	-	1 216 598	-	-
	3. Environmental Affairs	419 169	317 479	67 143	1 181	4 366	29 000	-
	4. Tourism	138 149	18 211	17 874	-	102 064	-	-
7	Health Aim: To render Health and related service in terms of legislation	26 073 702	18 041 492	7 202 994	-	184 376	644 840	-
	1. Administration.....	309 734	256 862	50 771	-	1 788	313	-
	2. District Health Services.....	17 277 371	12 069 641	4 930 331	-	103 752	173 647	-
	3. Emergency Medical Services.....	1 197 575	863 008	230 036	-	1 352	103 179	-
	4. Provincial Hospital Services	3 176 333	2 528 970	625 742	-	16 216	5 405	-
	5. Central Hospital Services	2 366 212	1 644 016	616 126	-	1 262	104 808	-
	6. Health Sciences and Training.....	658 644	554 682	43 989	-	59 673	300	-
	7. Health Care Support Services	180 591	104 120	74 204	-	333	1 934	-
	8. Health Facilities Management	907 242	20 193	631 795	-	-	255 254	-
8	Transport and Community Safety AIM: To develop, co-ordinate, implement, manage and maintain an intended and sustainable multimodal transport and appropriate infrastructure.	3 024 635	1 266 326	499 126	-	1 072 602	186 581	-
	1. Administration	627 048	316 582	255 119	-	14 329	41 018	-
	2. Transport Operations	1 330 691	63 316	155 090	-	1 054 285	58 000	-
	3. Transport Regulations	1 000 899	843 441	65 907	-	3 988	87 563	-
	4. Provincial Secretariat of Police Service.....	65 997	42 987	23 010	-	-	-	-

Details of Appropriation								
Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Public Works, Roads and Infrastructure AIM: To manage provincial roads, buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	5 626 786	1 053 000	2 818 132	-	1 144 040	611 614	-
	1. Administration	638 852	325 060	256 237	-	9 137	48 418	-
	2. Infrastructure Operations.....	1 265 376	440 389	193 901	-	168 173	462 913	-
	3. Expanded Public Works Programme.....	91 010	43 605	47 133	-	272	-	-
	4. Roads Infrastructure	3 631 548	243 946	2 320 861	-	966 458	100 283	-
10	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo .	877 492	269 874	326 900	-	18 417	262 301	-
	1. Administration	210 507	109 829	97 899	-	1 112	1 667	-
	2. Cultural Affairs	292 682	35 613	36 561	-	4 508	216 000	-
	3. Library and Archives Services	262 058	91 847	123 547	-	2 230	44 434	-
	4. Sport and Recreation.....	112 245	32 585	68 893	-	10 567	200	-
11	Cooperative Governance, Human Settlement and Traditional Affairs AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place, ensure that there is co-ordinated regional and district planning, and development, the creation of framework for planning, to facilitate consultative traditional leadership programmes, integrated urban and rural development, and the co-ordination of provincial disaster management.	2 573 445	1 139 000	251 965	-	1 130 893	51 587	-
	1. Administration	449 960	239 968	187 620	-	1 655	20 717	-
	2. Human Settlement	1 259 018	129 247	18 513	-	1 110 388	870	-
	3. Cooperative Governance	333 570	308 621	21 410	-	3 539	-	-
	4. Traditional Institutional Development	530 897	461 164	24 422	-	15 311	30 000	-
12	Social Development	2 294 866	1 606 000	345 118	-	315 604	28 144	-
	1. Administration.....	467 807	288 199	152 713	-	8 648	18 247	-
	2. Social Welfare Services.....	577 489	375 190	96 707	-	104 540	1 052	-
	3. Children and Families.....	719 887	545 526	25 467	-	147 806	1 088	-
	4. Restorative services.....	275 862	202 828	35 426	-	31 651	5 957	-
	5. Development and Research.....	253 821	194 257	34 805	-	22 959	1 800	-
	Amount to be voted	88 936 158	58 839 116	17 158 420	1 181	9 470 295	3 467 146	-

WETSONTWERP

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2025/26 finansiële jaar; om voorwaardes voor te skryf vir die besteding van fondse wat onttrek is vir die 2026/27 finansiële jaar voor die aanvang van die Limpopo Begrotingswet vir die 2026/27 finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996 voorsiening maak dat geld uit die Provinsiale Inkomstefonds onttrek mag word slegs in terme van 'n bewilliging deur 'n provinsiale Wet of as 'n direkte koste teenoor die Provinsiale Inkomstefonds, indien daarvoor voorsiening gemaak word in die Grondwet of 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Openbare Finansiële Bestuurswet, 1999 (Wet Nr. 1 van 1999) voorsiening maak dat die Provinsiale Wetgewer geld moet bewillig vir elke finansiële jaar vir die behoeftes van die provinsie;

WORD DAAR BEPAAL deur die Limpopo Provinsiale Wetgewer soos volg:-

1. Omskrywings

In hierdie Wet, tensy uit die samehang anders blyk het enige woord of uitdrukking waaraan 'n betekenis geheg is in die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999), sodanige betekenis geheg aan dit in daardie Wet; en—

“voorwaardelike toekenning” beteken `n toekenning aan die provinsie of munisipaliteit vanaf die nasionale regering se aandeel van inkomste wat nasionaal ingesamel was, soos uiteengesit in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“huidige betalings” beteken enige betaling gemaak deur `n provinsiale departement wat geklassifiseer is of beskou word as `n huidige betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

"LUR" beteken die Lid van die Uitvoerende Raad verantwoordelik vir finansies in die provinsie;

“betalings vir kapitale bates” beteken enige betaling gemaak deur `n provinsiale departement wat geklassifiseer of beskou word as `n betaling vir kapitale bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Betalings vir finansiële bates” beteken enige betaling gemaak deur `n provinsiale departement wat geklassifiseer of beskou word as `n betaling vir finansiële bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Openbare Finansiële Bestuurswet, 1999” beteken die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999); en

“oorplasinge en subsidies” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n oorplasing of subsidie betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999.

2. Bewilliging van geld

- (1) Aanwending van geld deur die Provinsiale Wetgewer vanaf die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2025/26 finansiële jaar, aan begrotingsposte en hoofindelings binne ’n begrotingspos, en gelys vir spesifieke doeleindes, word in die Skedule uiteengesit.
- (2) Die besteding of aanwending soos uiteengesit in subartikel (1) is onderhewig aan die Openbare Finansiële Bestuurswet, 1999 en die Wet op die Verdeling van Inkomste vir die 2025/26 finansiële jaar.
- (3) Die besteding van fondse onttrek vanuit die Provinsiale Inkomstefonds voordat hierdie Wet inwerking tree, soos beoog in artikel 29(1) van die Openbare Finansiële Bestuurswet, 1999 is onderhewig aan die Limpopo Begrotingswet, 2024.

3. Bewilliging gelys as spesifiek en uitsluitlik

’n Bedrag binne ’n begrotingspos of hoofindelings binne ’n begrotingspos wat gelys word as spesifieke en uitsluitlike bewilliging in die Skedule van hierdie Wet, mag slegs aangewend word vir die beoogde doel, tensy die bedrag of doel waarvoor dit toegeken was, gewysig word deur ’n Provinsiale Wet.

4. Voorwaardes vir toekennings

- (1) Die LUR mag, skriftelik —
 - (a) voorwaardes op lê op toekennings in die bewilliging soos gelys in die Skedule van hierdie Wet, anders as 'n voorwaardelike toekenning, ten einde deursigtigheid te bevorder en af te dwing en vir effektiewe bestuur in verband met inkomste, uitgawes, bates en laste van provinsiale departemente en provinsiale openbare entiteite soos vereis deur artikel 18(1)(c) van die Openbare Finansiële Bestuurswet, 1999; en
 - (b) staak die toewysing van 'n toelaag waarop voorwaardes ingestel was ingevolge paragraaf (a), totdat sodanige voorwaardes opgelê word.
- (2) Die staking van 'n toewysing ingevolge subartikel (1)(b) moet openbaar gemaak word in die Provinsiale Tesourie se volgende kwartaallikse verslag aan die relevante Portefeuljekomitees.

5. Magtiging van Uitgawes

- (1) Ondanks enige bepaling in enige ander wetgewing intendeel en voor 'n Begrotingswysigingswetsontwerp goedgekeur word, mag die LUR uitgawes goedkeur, indien dit nie redelik vertraag kan word nie en sonder dat dienslewering negatief geraak word nie, en sodanige uitgawes—
 - (a) is onvoorsienbaar en onvoorkombaar;
 - (b) aangekondig was tydens die tertafellegging van die 2025/26 provinsiale jaarlikse begroting vir 'n projek en die uitbetaling van fondse soos vereis vir die implementering van die projek; of

(c) goedgekeur was in die bewilliging van die 2024/25 finansiële jaar en sal voorgestel word om oor te staan na die 2025/26 finansiële jaar om uitgawes te finaliseer wat nie kom afgehandel word in die 2024/25 finansiële jaar soos oorspronklik beplan was nie.

(2) Uitgawes goedgekeur ingevolge —

- (a) subartikel (1) mag nie die totale bedrag uiteengesit as `n gebeurlikheidsreserwe oorskry nie, vir die finansiële jaar in die provinsiale jaarlikse begroting nie;
- (b) subartikel (1)(b) mag nie die bedrag oorskry soos aangekonding deur die LUR vir die projek tydens die tertafellegging van die provinsiale jaarlikse begroting nie.

(3) Uitgawes goedgekeur ingevolge subartikel (1) —

- (a) is `n direkte koste teen die Provinsiale Inkomstefonds;
- (b) mag onderworpe wees aan voorwaardes opgelê deur die LUR;
- (c) moet openbaar gemaak word in die Provinsiale Tesourie se kwartaallikse verslag aan die relevante Portefeuljekomitees;en
- (d) moet afgesien van artikel 31(2) van die Openbare Finansiële Bestuurswet, 1999 ingesluit word in die Begrotingswysigingswetsontwerp of `n ander begrotingswetsontwerp vir die 2025/26 finansiële jaar.

6. Besteding voor die aanvang van die Begrotingswet vir die 2026/27 finansiële jaar

Die besteding van fondse onttrek ingevolge artikel 29 van die Openbare Finansiële Bestuurswet, 1999 vir die 2025/26 finansiële jaar, voor die aanvang van die Begrotingswet vir die 2026/27 finansiële jaar is met noodsaaklike verandering onderworpe aan—

- (a) toepaslike voorwaardes ingestel ingevolge artikel 4 van hierdie Wet en die toepaslike bepalings van die Begrotingswysigingswet vir die 2025/26 finansiële jaar, asof die fondse bewillig was vir die 2025/26 finansiële jaar;
- (b) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2025/26 finansiële jaar, asof die fondse bewillig was vir die 2025/26 finansiële jaar;
- (c) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2026/27 finansiële jaar, wanneer sodanige Wet inwerking tree.

7. Korttitel

Hierdie Wet is die Limpopo Begrotingswet, 2025.

Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal R'000	Besoldiging van werkers R'000	Goedere en dienste R'000	Ander R'000	Oordragte en subsidies R'000	Betalings vir Kapitaal bates R'000	Betalings vir Finansiele Bates R'000
1	Kantoor van die Premier Doel: Om goeie regering,geïntegreerde beplanning en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer en te verseker dat daar transformasie van die staatsdiens is en dat dienslewering verbeter word.	554 810	350 461	198 677	-	1 291	4 381	-
	1. Administrasie	163 066	122 119	39 251	-	396	1 300	-
	2. Institutionale Ontwikkeling.....	270 602	125 499	141 607	-	415	3 081	-
	3. Beleid en Bestuur.....	121 142	102 843	17 819	-	480	-	-
2	Provinsiale Wetgewer Doel: Om oorsig oor die uitvoerende arm van die regering uit te oefen,om finansiel en administatiewe steun aan politieke partye wat in die wetgewer verteenwoordig word te bied en om doeltreffende administratiewe bestuur en ondersteuning aan lede van die wetgewer te bied	671 660	359 539	111 476	-	179 780	20 865	-
	1. Administrasie.....	283 000	208 567	52 943	-	709	20 781	-
	2. Fasiliteite vir Lede en Politieke Partye	213 111	21 381	12 910	-	178 820	-	-
	3. Parlementere Dienste (Operasionele en Institusionele	175 549	129 591	45 623	-	251	84	-
3	Onderwys Doel: Om die mense van die Provinsie toe te rus deur die verskaffing van kwaliteit lewenslange onderwys en opleiding, met die waardes, kennis en vaardighede wat hulle in staat stel om 'n produktiewe rol in die samelewing te vervul.	42 529 435	32 599 000	4 421 887	-	4 064 510	1 444 038	-
	1. Administrasie.....	2 641 693	2 037 126	454 107	-	45 149,00	105 311,00	-
	2. Openbare gewoneskoolonderwys.....	35 034 166	29 145 387	3 132 257,00	-	2 751 330	5 192	-
	3. Onafhanklikeskole se subsidies.....	175 500	-	-	-	175 500,00	-	-
	4. Openbare spesialeskoolonderwys.....	775 788	648 264,00	17 415,00	-	107 086,00	3 023,00	-
	5. Vroeë-kinderjareontwikkelin.....	990 651	313 095,00	81 682	-	595 088,00	786,00	-
	6. Infrastruktuur Ontwikkeling	1 692 385	31 415	298 447	-	35 000,00	1 327 523,00	-
	7. Hulp- en Verbandhoudende Dienste	1 219 252	423 713	437 979	-	355 357,00	2 203,00	-
4	Landbou Doel: Om te streef na die neem van leiding in landbouontwikkeling en om sodoeende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbouontwikkeling te verskaf en te ondersteun, om die ekonomiese uitsette van die sektor te verhoog, die doeltreffende bestuur van natuurlike hulpbronne te verseker, die bevordering en ondersteuning van die deelname van vroue, die jeug en die gestremdes in Landbou te bevorder en om uitnemende dienslewering deur die departemente te bereik.	1 909 803	1 175 000	549 018	-	30 298	155 487	-
	1. Administrasie.....	381 293	263 082	111 760	-	3 451	3 000	-
	2. Volhoubare Hulpbronbestuur	138 282	89 947	47 985	-	-	350	-
	3. Boerondersteuning en Ontwikkeling.....	811 941	446 677	244 451	-	5 959	114 854	-
	4. Veeartsenydienste.....	231 747	179 653	45 595	-	-	6 499	-
	5. Tegnologiesenavorsing en Ontwikkelingsdienste.....	95 160	67 846	25 729	-	85	1 500	-
	6. Landbouekonomie.....	83 877	37 618	14 759	-	19 600	11 900	-
	7. Gestruktureerde Landbouopleiding	160 933	85 328	57 018	-	1 203	17 384	-
	8. Landelike Ontwikkeling koördinasie.....	6 570	4 849	1 721	-	-	-	-

Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal	Besoldiging van werkers	Goedere en Dienste	Ander	Oordragte en subsidies	Betalings vir kapitaal bates	Betalings virFinansiele bates
5	Provinsiale Tesourie Doel: Om doeltreffende staatsbestuur te verseker, geïntegreerde beplanning en volhoerbare ontwikkeling binne die provinsiale administrasie deur ondersteuning aan departemente om hul bestuursplanne te implimenteer en te verseker dat daar transformasie in die staatsdiens in en verbeterde dienslewering.	R'000 512 897	R'000 370 776	R'000 132 568	R'000 -	R'000 2 499	R'000 7 054	R'000 -
	1. Administrasie	220 160	133 422	77 185	-	2 499	7 054	-
	2. Volhoerbare Hulpbronbestuur	93 178	76 154	17 024	-	-	-	-
	3. Bate en Laste Bestuur	58 319	51 236	7 083	-	-	-	-
	4. Finansiele Bestuur	81 152	52 802	28 350	-	-	-	-
	5. Verdeelde Interne Oudit	60 088	57 162	2 926	-	-	-	-
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme. Doel: Om die ekonomie te ontwikkel en omgewingsaktiwiteite in die Provinsie te bevorder en te beheer.	2 286 628	608 649	300 560	1 181	1 325 985	50 254	-
	1. Administrasie.....	430 626	205 537	200 879	-	2 957	21 254	-
	2. Ekonomiese Ontwikkeling	1 298 684	67 422	14 664	-	1 216 598	-	-
	3. Omgewingsake	419 169	317 479	67 143	1 181	4 366	29 000	-
	4. Toerisme	138 149	18 211	17 874	-	102 064	-	-
7	Gesondheid Doel: Om Gesondheid en verwante dienste kragtens wetgewing, te lewer	26 073 702	18 041 492	7 202 994	-	184 376	644 840	-
	1. Administrasie.....	309 734	256 862	50 771	-	1 788	313	-
	2. Distriks-gesondheidsdienste.....	17 277 371	12 069 641	4 930 331	-	103 752	173 647	-
	3. Nood-mediesedienste.....	1 197 575	863 008	230 036	-	1 352	103 179	-
	4. Provinsiale-hospitaaldienste.....	3 176 333	2 528 970	625 742	-	16 216	5 405	-
	5. Sentrale-hospitaaldienste.....	2 366 212	1 644 016	616 126	-	1 262	104 808	-
	6. Gesondheidswetenskappe en –Opleiding	658 644	554 682	43 989	-	59 673	300	-
	7. Gesondheidsorg-ondersteuningsdienste.....	180 591	104 120	74 204	-	333	1 934	-
	8. Gesondheids fasiliteite bestuur.....	907 242	20 193	631 795	-	-	255 254	-
8	Vervoer en Gemeenskap Veiligheid Doel: Om 'n veilige geïntegreerde multimodale vervoerstelsel in die Provinsie te voorsien en ontwikkel te onderhou.	3 024 635	1 266 326	499 126	-	1 072 602	186 581	-
	1. Administrasie.....	627 048	316 582	255 119	-	14 329	41 018	-
	2. Openbare Werke.....	1 330 691	63 316	155 090	-	1 054 285	58 000	-
	3. Uitgebreide Openbare Werkebestuur.....	1 000 899	843 441	65 907	-	3 988	87 563	-
	4. Provinsiale Sekretariat van Polisie Dienste	65 997	42 987	23 010	-	-	-	-

Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal	Besoldiging van werkers	Goedere en Dienste	Ander	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir Finansiële bates
9	Openbare werke, Paaie en Infrastruktuur Doel: Om die provinsiale paaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering	5 626 786	1 053 000	2 818 132	-	1 144 040	611 614	-
	1. Administrasie	638 852	325 060	256 237	-	9 137	48 418	-
	2. Openbare werke	1 265 376	440 389	193 901	-	168 173	462 913	-
	3. Uitgebreide Openbare Werkebestuur	91 010	43 605	47 133	-	272	-	-
	4. Paaieinfrastruktuur	3 631 548	243 946	2 320 861	-	966 458	100 283	-
10	Sport, Kuns en Kultuur Doel: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo	877 492	269 874	326 900	-	18 417	262 301	-
	1. Administrasie	210 507	109 829	97 899	-	1 112	1 667	-
	2. Menslike Nedersettings	292 682	35 613	36 561	-	4 508	216 000	-
	3. Plaaslike regering	262 058	91 847	123 547	-	2 230	44 434	-
	4. Tradisionele Institusionele Ontwikkeling	112 245	32 585	68 893	-	10 567	200	-
11	Plaaslike Regering en Behuising Doel: Om bevoegdheid te gee aan die plaaslike sfeer van regering en om dit te monitor, om 'n omgewing te skep waarin die ontwikkeling van behuising plaasneem, om te verseker daar gekoördineerde streeks- en distriksbeplanning is, asook om oorlegplegende-tradisionele leierskapsprogramme te vergemaklik, asook geïntegreerde stads- en plattelandse ontwikkeling en die koördinerende van provinsiale-rambestuur.	2 573 445	1 139 000	251 965	-	1 130 893	51 587	-
	1. Administrasie	449 960	239 968	187 620	-	1 655	20 717	-
	2. Menslike Nedersettings	1 259 018	129 247	18 513	-	1 110 388	870	-
	3. Plaaslike regering	333 570	308 621	21 410	-	3 539	-	-
	4. Tradisionele Institusionele Ontwikkeling	530 897	461 164	24 422	-	15 311	30 000	-
12	Maatskaplike Ontwikkeling Doel: Om die Departement in staat te stel om die hoof funksies soos: die voorsiening van maatskaplike bystand, Maatskaplike sekuriteit, en om versorging en ondersteuning te bevorder asook die uitwissing van armoede	2 294 866	1 606 000	345 118	-	315 604	28 144	-
	1. Administrasie	467 807	288 199	152 713	-	8 648	18 247	-
	2. Maatskaplike-welsyndienste	577 489	375 190	96 707	-	104 540	1 052	-
	3. Kinders en Families	719 887	545 526	25 467	-	147 806	1 088	-
	4. Herstellende Dienste	275 862	202 828	35 426	-	31 651	5 957	-
	5. Ontwikkeling en Navorsing	253 821	194 257	34 805	-	22 959	1 800	-
	Die Bedrag geld om voor te begroot	88 936 158	58 839 116	17 158 420	1 181	9 470 295	3 467 146	-

MOLAOKAKANYWA

Go tliša tekanyetšo ya tšhelete go tšwa go Sekhwama sa Matlotlo sa Profense, ya dinyakwa tša profense ngwageng wa ditšhele wa 2025/26; go akanya maemo a go šomiša ditšhelete tšeo di tšerwego gotšwa go ngwaga wa ditšhelete wa 2026/27 pele go thoma Molao wa Tekanyetšo wa Limpopo wa ngwaga wa ditšhelete wa 2026/27; le go tliša ditaba tšeo di sepelelanago le tšeo.

MATSENO

MOLA kgaolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996 o laetša gore tšhelete e ka tšwewa gotšwa go Sekhwama sa Matlotlo sa Profense fela ka tekanyetšo ka Molao wa profense goba bjalo ka tefišo thwii ya Sekhwama sa Matlotlo sa Profense, ge e le gore e a laetšwa ka go Molaotheo goba Molao wa Profense;

MOLA E LE GORE kgaolo 26 ya Molao wa Matlotlo a Setšhaba, 1999 (Nomoro ya Molao 1 wa 1999) e laetša gore Lekgotlatheramelao la Profense le swanetše le lokiše tšhelete ya ngwaga o mongwe le o mongwe ya dinyakwa tša profense;

E FETIŠITŠWE KE Lekgotlatheramelao la Profense ya Limpopo, ka mo go latelago:—

1. Ditlhaloso

Ka mo Molaong wo, ka ntle le ge maemo a laetša ka mokgowa wo mongwe, lentšu lefe goba lefe goba tlhaloso ye e filwego ka go Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999), e filwe tlhaloso ka go Molao owe; le -

“kabelo ya go ba le dipeelano” e ra gore kabelo go profense goba masepala gotšwa go karolo ya mmušo ya bosetšhaba ya go tšwago go sekhwama sa bosetšhaba , bjalo ka ge go lebeletšwe go karolo 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;

“ditefelo tša bjalo” e ra gore ditefelo tšeo di dirilwego ke kgoro ya profense yeo e laeditšwego bjalo ka, goba e bonwego bjalo ka tefelo go ya le ka ditaello tšeo dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molekgotlaphethiši” e ra Leloko la Khansele ya Khuduthamaga yoo a rwelego maikarabelo a mašelang mo profenseng;

“tefelo ya dithoto tše kgolo” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego goba e bonwago bjalo ka tefelo ya dithoto tše kgolo go ya ka ditaelo tše dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Tefelo ya dithoto tša mašelang” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego bjalo ka goba e bonwago bjalo ka tefelo ya dithoto tša mašelang go ya ka ditaelo tše dintšhitšwego ka go the *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molao wa Taolo ya Matlotlo a Setšhaba, 1999” e ra Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999);le

“go tšhuthiša mašelang le mašelang a go thuša” e ra tefeleo yeo e dirilwego ke kgoro ya profense e hlophilwego goba e bonwago bjalo ka go šuthiša mašelang goba tefelo ya mašelang a go thuša go ya le ka ditaelo tše di ntšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (September 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999.

2. Tekanyetšo ya tšhelete

- (1) Tekanyetšo ya tšhelete ya dinyakwa tša profense ngwageng wa ditšhelete wa 2025/26 ka Lekgotlatheramelao la Profense gotšwa go Sekhwama sa Matlotlo sa Profense, ya dikghetho tšeo dilego ka gare ga kgetho le mešomo yeo e kgethilwego e laeditšwego ka gare ga Lenanego.
- (2) Tšhomišo ya mašelang a ditekanyetšo ao a lebeletšwego ka go karolwana (1) e malebana le Molao wa Taolo ya Matlotlo a Setšhaba, 1999 le Molao wa Karolo ya Mašelang ya ngwaga wa ditšhelete wa 2025/26.
- (3) Go šomiša mašelang ao a ntšhitšwego go Sekhwama sa Matlotlo sa Profense pele ga ge Molao wo o thoma go šoma, bjale ka ge go lebeletšwe ka go karolo 29(1) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 e malebana le Molao wa Ditekanyetšo wa Limpopo, 2024.

3. Ditekanyetšo tšeo di hlophilwego bjalo ka tša goikhetha

Tšhelete ye iitšego ka gare ga kgetho goba karolo kgolo yeo e hlophilwego bjalo ka ya go ikgetha gomme e lekanyeditšwe ka mokgwa wa goikgetha ka go Lenaneo la Molao wo, e ka šomišetšwa fela mošomo woo o laeditšwego, ka ntle le ge tšhelete goba mošomo wo e be go e o beetšwe e fetošitšwe ka Molao wa Profense.

4. Maemo a ditekanyetšo

- (1) Molekgotlaphethiši a ka re, ka gongwala sengwalwa a—
 - (a) gapeletša maemo a tekanyetšo go tekanyetšo tšeo di ngwadilwego go Lenaneo la Molao wo, ka ntle ga kabelo ya go ba le dipeelano, gore a godiše le go gapeletša go hloka diphiri le taolo ya maleba malebana le mašelang, tšhomišo ya mašelang, dithoto le dikoloto tša dikgoro tša profense le dihlolongwa tša setšhaba tša profense bjalo ka ge go nyakega go ya ka karolo 18(1)(c) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999; le

(b) emiša go šomiša kabelo yeo e lego gore maemo a yona a gapeleditšwe go ya ka temana (a), gofihlela nako yeo e lego gore maemo a afihlelelwa.

(2) Go emišwa ga kabelo go ya ka karolwana (1)(b) go swanetše go bolollwe go pego ya kotara ka kotara ya Matlotlo go Dikomiti tša Diphotefolio tša maleba.

5. Tumelelo ya tšhomišo ya mašelang

(1) Le ge e le gore go na le ditokišetšo go molao o fe goba o fe ya go re Molaokakanywa Tokišwa wa Ditshenyagalelo o fetišwe, Molekgotlaphethiši a ka amogela tšhomišo ya mašelang, ge e le gore e ka se šalele morago ka ntle le go šaetša kabo ya ditirelo gomme tšhomišo ye bjalo ya mašelang —

(a) ga se ya bonwa e sa le nako e bile e ka se phengwe;

(b) e tsebišitšwe nakong ya go tlišwa tekanyetšo ya ngwaga ka gwaga ya ditšhelete ya 2025/26 ya protšeke gomme tefelo ya ditšhelete e ya nyakega go tsenya protšeke tirišong; goba

(c) e amogetšwe tekanyetšong ya ngwaga wa ditšhelete wa 2024/25 gomme go tlo šišinywa gore e fetišetšwe go ngwaga wa ditšhelete wa 2025/26 go feletša tšhomišo ya ditšhelete yeo e sego ya diragala ngwageng wa ditšhelete wa 2024/25 bjalo ka ge go be go itokišeditšwe mathomong.

(2) Tšhomišo ya ditšhelete e amogetšwe go ya ka —

(a) karolwana (1) e se ke ya feta palomoka ye e bolokilwego ya tšhoganetšo ya gwaga wa ditšhelete ka go tekanyetšo ya profense ya ngwaga ka ngwaga.

(b) karolwana (1)(b) e se ke ya feta palo ye e tsebišitšwego ke Molekgotlaphethiši ya protšeke nakong ya go tlišwa tekanyetšo ya ngwaga ka ngwaga ya profense.

- (3) Tšhomišo ya mašelang ye e amogetšwego go ya ka karolwana (1) —
- (a) ke tefišo thwii kgahlanong le Sekhwama sa Matlotlo sa Profense;
 - (b) e ka dirwa go ya le ka maemo ao a beilwego ke Molekgotlaphethiši;
 - (c) e swanetše e bolollwe ka go kopano ye e latelago ya Matlotlo a Profense ya pego ya kotara ka kotara go Dikomiti tša Diphotefolio tša maleba; gape
 - (d) e swanetše, le ge e legore karolo 31(2) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 o tseneletšwe go Molaokakanywa Tekanyetšo wa Ditshenyagalelo goba molaokakanywa wo mongwe wa tekanyetšo wa ngwaga wa ditšhelete wa 2025/26.

6. Tšhomišo ya mašelang pele go thongwa ka Molao wa Ditekanyetšo wa ngwaga wa ditšhelete wa 2026/27

Tšhomišo ya mašelemg ao a ntšhitšwego go ya ka kgaolo 29 ya Molao wa Taolo ya Matlotlo a Setšhaba a ngwaga wa ditšhelete wa 2025/26 pele go thongwa ka Molao wa Tekanyetšo wa ngwaga wa ditšhelete wa 2026/27, le diphetogo tše bohlokwa, mabapi le —

- (a) Maemo a mangwe le a mangwe a maleba a gapeletšwago go ya ka karolo 4 ya Molao wo le ditokišetšo tša maleba tša Molao wa Tekanyetšo tša Ditshenyagalelo wa ngwaga wa ditšhelete wa 2025/26, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2025/26;
- (b) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašelang ya ngwaga wa ditšhelete wa 2025/26, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2025/26;
- (c) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašelang ya ngaga wa ditšhelete wa 2026/27, ge Molao wo go boletšwego ka wona o thoma go šoma.

7. Thaetlele ye Kopana

Molao wo ke Molao wa Ditekanyetšo wa Limpopo, 2025.

Diteng tša tekanyetšo yeo e fetošitšwego								
Kabo	Tlhaloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetisetšo le Dithušo tša ditšhelete	Ditefelo tša Dithoto tše kgolo	Ditefo tša Dithoto tša Matlotlo
1	Ofisi ya Tonakgolo MAIKEMISETŠO: Go netefatša pušo ye e lokilego, peakanyo yeo e kopantšwego le tlhabollo ye e matlafetšego ka gare ga tshepedišo ya profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le kaonafatšo ya ditirelo tša setšhaba le kabo ya ditirelo yeo e kaonafetšego.	R'000 554 810	R'000 350 461	R'000 198 677	R'000 -	R'000 1 291	R'000 4 381	R'000 -
	1: Tshepedišo.....	163 066	122 119	39 251	-	396	1 300	-
	2: Tšwetšo pele ya intitšušene.....	270 602	125 499	141 607	-	415	3 081	-
	3: Mananeotshepedišo le Pušo.....	121 142	102 843	17 819	-	480	-	-
2	Lekgotlapeamelao la Profense MAIKEMISETŠO: Go phethagatša boukamedi go lekala-phethišo la mmušo, go aba thekgo ya matlotlo le taolo go diphathi tša dipolitiki tšeo di emetšwego ka go Lekgotlapeamelao le go aba taolo ya maleba ya tshepedišo le thekgo go maloko a Lekgotlapeamelao.	671 660	359 539	111 476	-	179 780	20 865	-
	1: Tshepedišo.....	283 000	208 567	52 943	-	709	20 781	-
	2: Ditlabakelo tša Maloko le Mekgato ya Dipolitiki.....	213 111	21 381	12 910	-	178 820	-	-
	3: Ditirelo tša Palamente (Thekgo ya Tshepedišo le Intitšušene).....	175 549	129 591	45 623	-	251	84	-
3	Thuto MAIKEMISETŠO: Go tlabela badudi ba profense, ka kabo ya thuto le tlhahlo ya boleng le ya bophelo ka moka, ka meholo, tsebo le bokgoni, tšeo di tla go ba kgontšha go fihlelela karolo ya yona ya tšweletšo setšhabeng.	42 529 435	32 599 000	4 421 887	-	4 064 510	1 444 038	-
	1: Tshepedišo.....	2 641 693	2 037 126	454 107	-	45 149	105 311	-
	2: Thuto ya Sekolo sa Setšhaba ya Setlwaedi.....	35 034 166	29 145 387	3 132 257	-	2 751 330	5 192	-
	3: Thušo ya Mašelang ya Dikolo tše Ikemego.....	175 500	-	-	-	175 500	-	-
	4: Thuto ya Dikolo tše ltlhaotšego tša Setšhaba.....	775 788	648 264	17 415	-	107 086	3 023	-
	5: Tlhabollo ya Bana Bofseeng.....	990 651	313 095	81 682	-	595 088	786	-
	6: Tlhabollo ya Mafarahlahla.....	1 692 385	31 415	298 447	-	35 000	1 327 523	-
	7: Ditirelo tša Thušo le tše Sepelelanago le tšona	1 219 252	423 713	437 979	-	355 357	2 203	-
4	Temo MAIKEMISETŠO: Go phegelela go eta pele tlhabollo ya tša temo go netefatša polokego ya dijo tša ka lapeng le kgolo ye e kwagalago ya ekonomi ka tsela ya tlhabollo ya tša temo ka profenseng. E tšwelapele go ikemišetša go hlahlala le go thekga phihlelelo ya methopo ya tlhabollo ya temo, go tlišetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	1 909 803	1 175 000	549 018	-	30 298	155 487	-
	1: Tshepedišo.....	381 293	263 082	111 760	-	3 451	3 000	-
	2: Thuso ya Methopo ve e Matlafetšego.....	138 282	89 947	47 985	-	-	350	-
	3: Thekgo le Tlhabollo ya Baleni.....	811 941	446 677	244 451	-	5 959	114 854	-
	4: Ditirelo tša Kalafo ya Diruiwa.....	231 747	179 653	45 595	-	-	6 499	-
	5: Ditirelo tša Dinyakišišo ya Theknolotši le Tlhaboll	95 160	67 846	25 729	-	85	1 500	-
	6: Ekonomi ya tša Temo.....	83 877	37 618	14 759	-	19 600	11 900	-
	7: Tlhalo ya tša Temo ye e Beakantšwego	160 933	85 328	57 018	-	1 203	17 384	-
	8. Thulagano ya Tlhabollo ya Dinaga Magae	6 570	4 849	1 721	-	-	-	-

Diteng tša tekanyetšo yeo e fetošitšwego								
Kabo	Tihaloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetišetšo le Dithušo tša ditšhelete	Ditefelo tša Dithoto tše kgolo	Ditefo tša Dithoto tša Matlotlo
5	Sekhwama-tlotlo sa Profense MAIKEMISETŠO: Go sepediša Sekhwama-tlotlo sa Profense	R'000 512 897	R'000 370 776	R'000 132 568	R'000 -	R'000 2 499	R'000 7 054	R'000 -
	1: Tshepedišo	220 160	133 422	77 185	-	2 499	7 054	-
	2. Taolo ye e Matlafetsego ya Methopo	93 178	76 154	17 024	-	-	-	-
	3. Taolo ya Diphahlo le Dithoto	58 319	51 236	7 083	-	-	-	-
	4. Taolo ya Matlotlo	81 152	52 802	28 350	-	-	-	-
	5. Tlhakišo ya ka gare ya kabelano	60 088	57 162	2 926	-	-	-	-
6	Tlhabollo ya Ekonomi, Tikologo le Boeti MAIKEMISETŠO: Go hlabbolla ekonomi, go godiša taolo mešomo ya tikologo ka mo Profenseng.	2 286 628	608 649	300 560	1 181	1 325 985	50 254	-
	1. Tshepedišo	430 626	205 537	200 879	-	2 957	21 254	-
	2. Kago ya Ekonomi	1 298 684	67 422	14 664	-	1 216 598	-	-
	3. Merero ya Tikologo	419 169	317 479	67 143	1 181	4 366	29 000	-
	4. Boeti	138 149	18 211	17 874	-	102 064	-	-
7	Maphelo MAIKEMISETŠO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.	26 073 702	18 041 492	7 202 994	-	184 376	644 840	-
	1: Tshepedišo	309 734	256 862	50 771	-	1 788	313	-
	2: Ditirelo tša Maphelo tša Dilete	17 277 371	12 069 641	4 930 331	-	103 752	173 647	-
	3: Ditirelo tša Kalafo tša Tšhoganetšo	1 197 575	863 008	230 036	-	1 352	103 179	-
	4: Ditirelo tša Maokelo tša Profense	3 176 333	2 528 970	625 742	-	16 216	5 405	-
	5: Ditirelo tša Maokelo tša Gare	2 366 212	1 644 016	616 126	-	1 262	104 808	-
	6: Disaense tša Maphelo le Tlhahlo	658 644	554 682	43 989	-	59 673	300	-
	7: Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo	180 591	104 120	74 204	-	333	1 934	-
	8. Taolo ya Didirišwa tša Maphelo	907 242	20 193	631 795	-	-	255 254	-
8	Dinamelwa le Tšhireletšo ya Setšhaba Maikemišetšo: Go beakanyetša , go hlabbolla le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba	3 024 635	1 266 326	499 126	-	1 072 602	186 581	-
	1: Tshepedišo	627 048	316 582	255 119	-	14 329	41 018	-
	2: Tshomiso ya dinamelwa	1 330 691	63 316	155 090	-	1 054 285	58 000	-
	3. Taolo ya Dinamelwa	1 000 899	843 441	65 907	-	3 988	87 563	-
	4. Bongwaledi wa Profense wa Ditirelo tša Maphodisa	65 997	42 987	23 010	-	-	-	-

Diteng tša tekanyetšo yeo e fetošitšwego								
Kabo	Tlhaloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetisetšo le Dithušo tša ditšhelete	Ditefelo tša Dithoto tše kgolo	Ditefo tša Dithoto tša Matlotlo
9	Mešomo ya Setšhaba, Ditsela le Manaokgoparara Maikemišetšo: Go laola meago le dithoto tša profense ka tšhomišo ya methopo e maleba e beakantšwego bakeng sa go aba ditirelo tše kgontšhago, tša maikarabelo gape tšeo di direlago badiriši.	5 626 786	1 053 000	2 818 132	-	1 144 040	611 614	-
	1: Tshepedišo	638 852	325 060	256 237	-	9 137	48 418	-
	2: Tshomišo ya Mafarahlahla	1 265 376	440 389	193 901	-	168 173	462 913	-
	3: Lenaneo la Mesomo ya setshaba	91 010	43 605	47 133	-	272	-	-
	4: Manaokgoparara a Dinamelwa	3 631 548	243 946	2 320 861	-	966 458	100 283	-
10	Dipapadi, Bokgabo le Setšo Maikemišetšo: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tlhabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	877 492	269 874	326 900	-	18 417	262 301	-
	1: Tshepedišo.....	210 507	109 829	97 899	-	1 112	1 667	-
	2: Merero ya Setšo.....	292 682	35 613	36 561	-	4 508	216 000	-
	3: Ditirelo tša Bokgabapuku le Bolota tša Kgale	262 058	91 847	123 547	-	2 230	44 434	-
	4: Dipapadi le Boitapološo	112 245	32 585	68 893	-	10 567	200	-
11	Pušo Selegae le Kago ya Mengwako Maikemišetšo: Go matlafatša le go lekola mmušo wa selegae, go hlama tikologo yeo e lego gore tlhabollo ya mengwako e tšea karolo, go netefatša gore go na le peakanyo yeo e kgokagantšwego ya dilete le ditistriki le tlhabollo, go hlanguwa ga sebopego sa peakanyo bakeng sa go nolofatša mananeo a go rerišanwa a boetapele bja setšo, tlhabollo yeo e lomagantšwego ya metsetetoropong le ya magaeng, le kgokagantšho ya taolo ya masetlapelo ya profense.	2 573 445	1 139 000	251 965	-	1 130 893	51 587	-
	1: Tshepedišo	449 960	239 968	187 620	-	1 655	20 717	-
	2: Ditirelo tsa Mediro ya Setšhaba	1 259 018	129 247	18 513	-	1 110 388	870	-
	3: Pušo Selegae	333 570	308 621	21 410	-	3 539	-	-
	4: Tlhabollo ya dihlengwa tša Setšo	530 897	461 164	24 422	-	15 311	30 000	-
12	Tlhabollo ya Leago MAIKEMIŠETŠO: Go thuša kgoro go fihlelela mešomo ya yona ya motheo yeo e lego: kabo ya thušo ya tša leago, tšhireletšo ya tša leago, go godiša thokomelo le thekgo le twantšho ya bodiidi.	2 294 866	1 606 000	345 118	-	315 604	28 144	-
	1: Tshepedišo.....	467 807	288 199	152 713	-	8 648	18 247	-
	2: Ditirelo tša Mediro ya Setšhaba	577 489	375 190	96 707	-	104 540	1 052	-
	3: Bana le Malapa	719 887	545 526	25 467	-	147 806	1 088	-
	4: Ditirelo tša tsošološo	275 862	202 828	35 426	-	31 651	5 957	-
	5: Tlhabollo le Dinyakišišo	253 821	194 257	34 805	-	22 959	1 800	-
	Palomoka ye e swanetšego go abja	88 936 158	58 839 116	17 158 420	1 181	9 470 295	3 467 146	-

YOTIBE

U netshedza u kovhanywa ha masheleni u bva kha Tshikwama tsha Mbuelo ya Vundu hu u itela thodea dza vundu kha nwaha wa muvhalelano wa 2025/26; u randela maga a kushumisele kwa masheleni o bviswaho kha nwaha wa muvhalelano wa 2026/27 musu hu saathu thoma u shuma Mulayo wa Mukovho wa Limpopo kha nwaha wa muvhalelano wa 2026/27; na u netshedza mafhungo a elanaho na zwo bulwaho afho ntha.

SIANGANE

HU TSHI TEVHEDZWA khethekanyo 226(2) ya Mulayotewa wa Riphabuḽiki ya Afurika Tshipembe, 1996, u netshedza zwauri tshelede i nga bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi tevhedzwa fhedzi ndila ya mukovho nga Mulayo wa vundu kana sa mbadelo thwii i bviswaho kha Tshikwama tsha Mbuelo tsha Vundu, musu zwo netshedzwa kha Ndayotewa kana kha Mulayo wa vundu;

NAHONE HU TSHI TEVHEDZWA khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999 (Mulayo 1 wa 1999) u netshedza zwauri Vhusimamulayo ha Vundu vhu tea u kovhekanya tshelede kha nwaha muḽwe na muḽwe wa muvhalelano zwi tshi ya nga thodea dza vundu;

HU KHOU VHEWA MULAYO nga Vhusimamulayo ha Vundu, sa zwi tevhelaho:-

Thandavhudzo

Kha Mulayo uyu, nga nda ha musu zwi re ngomu zwi tshi amba nga iḽwe ndila, ipfi ḽiḽwe na ḽiḽwe kana hune zwine zwa amba zwone zwa vha zwo sumbedzwa kha Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999 (Mulayo No.1 wa 1999), zwa vha na zwine zwa amba zwone zwo sumbedzwaho kha Mulayo, nahone

“mukovho wa nyimele” zwi amba mukovho u ya ho kha vundu kana masipala u tshi bva kha mukovho wo edanywaho wa mbuelo ya muvhuso wa vhukati, sa zwo tanḁavhudzwaho kha khethekanyo 214(1)(c) ya Ndayotewa ya Riphabuḁiki ya Afurika Tshipembe, 1996;

“mbadelo dza zwenezwo” zwi amba mbadelo dzo itwaho nga muhasho wa vundu dzi welaho kha kana u dzhiwa sa mbadelo dzi re hone hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhigwa zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḁa Vhathu, 1999;

“Muraḁo wa Khorotshitumbe” zwi amba muraḁo wa Khorotshitumbe a re na vhuḁifhinduleli ha zwa masheleni kha vundu;

“mbadelo dza ndaka dza ndeme” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa mbadelo ya ndaka ya ndeme hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḁa Vhathu, 1999;

“Mbadelo dza ndaka dza zwa masheleni” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa mbadelo ya ndaka dza masheleni hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḁa Vhathu, 1999;

“Mulayo wa Ndangulo ya Gwama ḁa Vhathu, 1999” zwi amba Mulayo wa Ndangulo ya Gwama ḁa Vhathu, 1999 (Mulayo No. 1 wa 1999); na

“pfukiselo ya mitikedzo” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa pfukiselo kana mutikedzo hu tshi tevhedzwa ndaela yo bviswaho kha

2. U kovhiwa ha tshelede

- (1) U kovhiwa ha tshelede nga Vhusimamilayo ha Vundu u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi itelwa thodea dza vundu dza nwaha wa muvhalelano wa 2025/26, u vouta na Mukovho muhulwane kha voutu; kathihi na ndivho dzo sumbedziswaho dzo livhaho, zwo sumbedziswa kha Shedulu.
- (2) U shumiswa ha mikovho yo sumbedziswaho kha khethekanyothukhu (1) zwi tevhezela na Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 na Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2025/26
- (3) U shumiswa ha masheleni a bviswaho kha Tshikwama tsha Mbuelo tsha Vundu phanda ha musu uyu Mulayo u tshi thoma u shuma, sa zwo sumbedziswaho kha khethekanyo 29(1) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 hu tutshelela na Mulayo wa Mukovho wa Limpopo wa 2024.

3. Mukovho wo sumbedziswaho sa wo khetheaho nahone wo diimisaho

Mutengo u re kha voutu kana Mukovho muhulwane u re kha voutu u sumbedziswaho sa wo khetheaho nahone wo diimisaho wo kovhiwaho kha Shedulu kha uyu Mulayo, u nga shumiswa fhedzi kha ndivho dzo sumbedziswaho, nga nnda ha musu mutengo kana ndivho dze u kovhelwa ha itelwa dzone, dzo khwiniswa nga u shumiswa ha Mulayo wa Vundu.

4. Nyimele dza u kovhiwa

- (1) Murado wa Khorotshitumbe nga u tou nwala, a nga —
 - (a) divhadza nyimele dza kha u netshedzwa ha u Mukovho wo bulwaho kha Shedulu kha uyu Mulayo, nga nnda ha u netshedzwa ho sedzwa nyimele hu u itela u bveledza na u khwathisedza ndangulo i re khagala nahone i bvelelaho malugana na mbuelo, zwibviswa, ndaka na zwikolodo zwa mihasho ya vundu na zwiimiswa zwa zwitshavha zwa vundu sa zwine zwa vha thodea ya khethekanyo 18(1) (c) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha wa 1999; na
 - (b) u thivhela tshumiso ya u netshedzwa malugana na uri ndi nyimele-dze dzo

divhadzwaho hu tshi tevhedzwa phara (a), u swikela dzenedzo

- (2) U thivhela u netshedzwa hu tshi tevhedzwa khethekanyothukhu (1) (b) hu tea u bviselwa khagala kha muvhigo wa kotare u tevhelaho wa Vhufaragwama ha Vundu kha Komiti ya Potifolio yo teaho.

5. Thendelo ya zwibviswa

- (1) Hu so ngo sedzwa mbetshelo ifhio na ifhio kha Mulayo muñwe ufhio na ufhio zwi fhambanaho nahone phanda ha u phasiswa ha Mulayotibe wa Nzudzanyo ya Mukovho, Muraḁo wa Khorotshitumbe a nga tendela zwibviswa arali nga lu pfalaho zwi nga si lengiswe hu si na u kwamea nga lwo khakheaho ngisedzo ya tshumelo nahone zwenezwo zwibviswa —

- (a) zwi so ngo lavhelelwa nahone zwi sa thivhelei;
- (b) zwo divhadzwa nga tshifhinga tsha u vhewa ṭafulani ha muvhigo wa ñwaha wa vundu wa 2025/26 wa thandela nahone mbadelo ya masheleni i tshi ṭodea u itela u thomiwa ha thandela; kana
- (c) zwo tendelwa kha mukovho wa ñwaha wa muvhalelano wa 2024/25 na u dzudzanyelwa u netshedzwa kha nwaha wa muvhalelano wa 2025/26 hu tshi itelwa khunyeledzwa ha zwibviswa zwi so ngo itwaho kha nwaha wa muvhalelano wa 2024/25 sa zwe zwa vhe zwo vhekanywa ngaho.

Zwibviswa zwo tendelwaho hu tshi tevhedzwa —

- (a) khethekanyothukhu (1) i nga si fhire ṭhanganyelogeṭe yo vhetshelwaho thungo sa
ndivhelelo ya ñwaha wa muvhalelano ya mugaganyagwama wa ñwaha wa vundu.
 - (b) khethekanyothukhu (1)(b) i nga si fhire ṭhanganyelo yo divhadzwaho nga Muraḁo wa Khorotshitumbe ya thandela nga tshifhinga tsha u vhewa ṭafulani ha Mugaganyagwama wa ñwaha wa vundu.
- (3) Zwibviswa zwo tendelwaho hu tshi tevhedzwa khethekanyothukhu (1) —
- (a) ndi mbilo yo livhaho kha Tshikwama tsha Mbuelo ya Vundu;

(b) zwi nga itwa ho sedzwa nyimele dzo divhadzwaho nga Murafo wa Khorotshitumbe

wa Vundu;

(c) zwi tea u bviselwa khagala kha muvhigo wa kotara i tevhelaho ya Vhufaragwama ha Vundu ya muvhigo wa Koimiti ya Potifolio yo teaho;

(d) zwi tea, hu so ngo sedzwa khethekanyo 31(2) ya Mulayo wa Ndangulo ya Gwama wa Tshitshavha wa 1999, u katelwa kha Mulayotibe wa Ndangulo ya Mukovho kana muwe mulayotibe wa mukovho wa nwaha wa 2025/26.

6. U shumiswa ha masheleni phanda ha u thoma u shuma ha Mulayo wa Mukovho wa nwaha wa muvhalelano wa 2026/27.

U shumiswa ha masheleni o bviswaho hu tshi tevhedzwa khethekanyo 29 ya nwaha wa muvhalelano wa Mulayo wa Ndangulo ya Gwama wa 2025/26, hu na dzi tshanduko, hu tshi tevhedzwa —

nyimele dzi konadzeo dzifhio na dzifhio dzo divhadzwaho hu tshi tevhedzwa khethekanyo 4 ya uyu Mulayo na mbetshelo dzi konadzeaho dza Mulayo wa Nzudzanyo ya Mukovho wa nwaha wa muvhalelano wa 2025/26, sa u nga ho vha na u netshedzwa ha masheleni kha nwaha wa muvhalelano wa 2026/27;

(a) nyimele dzi konadzeo dza Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2025/26, sa u nga ho vha na u netshedzwa ha masheleni kha nwaha wa muvhalelano wa 2025/26;

(b) nyimele dzi konadzeaho dza Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2025/26, musi Mulayo wo bulwaho u tshi thoma u shuma.

7. Dzina Lipfufhi

Uyu Mulayo u vhidzwa Mulayo wa Mukovho wa Limpopo wa 2025.

SHEDULU								
Thandavhudzo ya zwibviswa zwo shandukiswaho								
Voutu	Thandavhudzo	Thanganyelo nga voutu na khethekanyo khulwane	Mpadelo dza zwino	Pfukiselo	Dzwinwevho	Pfukhiselo na ndambezo kha	Mbadelo dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Ofisi ya premia NDIVHO: U vhetshela Ndaulo ya Vundu zwi tshi tutshelana na mbekanyamaitele ya Lushaka, na u khwinisa matshilo a vhatu vha vundu	554 810	350 461	198 677	-	1 291	4 381	-
	1. Ndaulo.....	163 066	122 119	39 251	-	396	1 300	-
	2. Mveledziso Zwimiswa.....	270 602	125 499	141 607	-	415	3 081	-
	3. Mavhusele na Mbekanyamaitekle.....	121 142	102 843	17 819	-	480	-	-
2	Vhusimamilayo ha Vundu NDIVHO: U shimisa vhudifhinduleli kha tshipida tsha khoro ya muvhuso u vbona uri hu vhe na u shela mulenzhe nga vhatu kha matshimbidzele, u phasisa milayo kha Vhusimamilayo, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwaho kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi kha mirado vha vhusimamailayo.	671 660	359 539	111 476	-	179 780	20 865	-
	1. Ndaulo	283 000	208 567	52 943	-	709	20 781	-
	2. Zweleludzi zwa Mirado na Mahoro a Politiki	213 111	21 381	12 910	-	178 820	-	-
	3. Tshumelo dza Phalamennde	175 549	129 591	45 623	-	251	84	-
3	Pfunzo NDIVHO: Pfunzo ya nthu ya tsothe na vhubudisi zwine zwa do vha konisa u swikelela zwi re na mbuelo kha vhadzulapo.	42 529 435	32 599 000	4 421 887	-	4 064 510	1 444 038	-
	1. Ndaulo.....	2 641 693	2 037 126	454 107	-	45 149	105 311	-
	2. Pfunzo ya zwikolo zwazwo zwa vhatu.....	35 034 166	29 145 387	3 132 257	-	2 751 330	5 192	-
	3. Mitikedzelo ya zwikolo zwo vhotholowaho.....	175 500	-	-	-	175 500	-	-
	4. Pfunzo ya zwikolo zwa sipentshala zwa vhatu.....	775 788	648 264	17 415	-	107 086	3 023	-
	5. Mveledziso ya Nyaluwo ya Nwana ya Murango.....	990 651	313 095	81 682	-	595 088	786	-
	6. Mveledziso ya Nyaluwo ya Nwana ya Murango.....	1 692 385	31 415	298 447	-	35 000	1 327 523	-
	7. Tshumelo Thikhedzi na dzo Tanganelanaho.....	1 219 252	423 713	437 979	-	355 357	2 203	-
4	Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vbona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bvelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhaohlefhali na u swikelela tshunmelo dzavhudi dza muhasho.	1 909 803	1 175 000	549 018	-	30 298	155 487	-
	1. Ndaulo	381 293	263 082	111 760	-	3 451	3 000	-
	2. Ndangulo ya zwiko zwa ndalamo	138 282	89 947	47 985	-	-	350	-
	3. Thikhedzo ya vhalii na mveledziso	811 941	446 677	244 451	-	5 959	114 854	-
	4. Tshumelo ya zwifuwo	231 747	179 653	45 595	-	-	6 499	-
	5. Thodiso ya thekinolodzhi na tshumelo ya mveledziso	95 160	67 846	25 729	-	85	1 500	-
	6. Ekonomi ya Vhulimi	83 877	37 618	14 759	-	19 600	11 900	-
	7. Mbumbo ya vhubudisi ha vhulimi	160 933	85 328	57 018	-	1 203	17 384	-
	8. Pfananyo ya Mveledziso ya Mahayani	6 570	4 849	1 721	-	-	-	-

Thandavhudzo ya zwibviswa zwo Shandukiswaho								
Voutu	Thandavhudzo	Thanganyelo nga Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo	Dzwinwevho	Pfukhiselo na ndambezo kha	Mbadelo dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
5	Vhulangagwama ha Vundu Ndivho: U laula vhulangagwama ha Vundu	R'000 512 897	R'000 370 776	R'000 132 568	R'000 -	R'000 2 499	R'000 7 054	R'000 -
	1.Ndaulo	220 160	133 422	77 185	-	2 499	7 054	-
	2: Ndangulo ya Zwiko Zwi sa Gumi	93 178	76 154	17 024	-	-	-	-
	3: Ndaka na Ndangulo ya Khwalo	58 319	51 236	7 083	-	-	-	-
	4. Kulangele kwa Gwama	81 152	52 802	28 350	-	-	-	-
	5. Odithi ya nga ngomu ya mutanganelwa	60 088	57 162	2 926	-	-	-	-
6	Mveledziso ya Ekonomi, Mupo na Vhuendelamashango Ndivho: U bveledzisa ekonomi, u khwinisa na u langa nyito dza mupo kha Vundu..	2 286 628	608 649	300 560	1 181	1 325 985	50 254	-
	1. Ndaulo	430 626	205 537	200 879	-	2 957	21 254	-
	2. Mveledziso ya zwa Ekonomi	1 298 684	67 422	14 664	-	1 216 598	-	-
	3. Mafhungo a zwa Mupo.....	419 169	317 479	67 143	1 181	4 366	29 000	-
	4. Vhuendelamashango	138 149	18 211	17 874	-	102 064	-	-
7	Mutakalo Ndivho: U netshedza tshumelo dzi tutshelanaho na Mutakalo hu tshi tevhedzwa mulayo	26 073 702	18 041 492	7 202 994	-	184 376	644 840	-
	1. Ndaulo ya Mutakalo	309 734	256 862	50 771	-	1 788	313	-
	2. Tshumelo dza Mutakalo dza Tshitiriki	17 277 371	12 069 641	4 930 331	-	103 752	173 647	-
	3. Tshumelo dza Mishonga dza Shishi	1 197 575	863 008	230 036	-	1 352	103 179	-
	4. Tshumelo dza Sibadela tsha Vundu	3 176 333	2 528 970	625 742	-	16 216	5 405	-
	5. Tshumelo dza Sibadela dza Vhukati	2 366 212	1 644 016	616 126	-	1 262	104 808	-
	6. Saints dza Mutakalo na Vhugudisi	658 644	554 682	43 989	-	59 673	300	-
	7. Tshumelo dza Thikhedzo ya Nondolo ya Mutakalo	180 591	104 120	74 204	-	333	1 934	-
	8. Ndangulo ya Zwileludzi zwa Mutakalo	907 242	20 193	631 795	-	-	255 254	-
8	Vhuendi na Tsireledzo ya Tshitshavha Ndivho: U netshedza, u bveledza na u vhulunga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu.	3 024 635	1 266 326	499 126	-	1 072 602	186 581	-
	1. Ndaulo	627 048	316 582	255 119	-	14 329	41 018	-
	2: Tshumelo dza Vhuendi	1 330 691	63 316	155 090	-	1 054 285	58 000	-
	3: Ndaulo dza Vhuendi	1 000 899	843 441	65 907	-	3 988	87 563	-
	4. Muñwaleli wa Vundu wa Tshumelo dza Tshipholisa	65 997	42 987	23 010	-	-	-	-

Thandavhudzo ya zwibviswa zwo Shandukiswaho								
Voutu	Thandavhudzo	Thanganyelo nga Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo	Dzwinwevho	Pfukhiselo na ndambezokha	Mbadelo dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
9	Mishumo ya Vhathu, Dzibada na Themamveledziso Ndivho: U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudithinduleli	R'000 5 626 786	R'000 1 053 000	R'000 2 818 132	R'000 -	R'000 1 144 040	R'000 611 614	R'000 -
	1. Ndaulo	638 852	325 060	256 237	-	9 137	48 418	-
	2. Mashumelo a Themamveledziso	1 265 376	440 389	193 901	-	168 173	462 913	-
	3. Mbekanyamushumo ya Mutheo wa Tshitshavha	91 010	43 605	47 133	-	272	-	-
	4. Themamveledziso ya Dzibada	3 631 548	243 946	2 320 861	-	966 458	100 283	-
10	Mitambo, Vhutsila na Mvelele Ndivho: U hudza vhuthihi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele vhu sa gumiho Limpopo.	877 492	269 874	326 900	-	18 417	262 301	-
	1. Ndaulo.....	210 507	109 829	97 899	-	1 112	1 667	-
	2. Madzulele a Vhathu	292 682	35 613	36 561	-	4 508	216 000	-
	3. Muvhuso Wapo	262 058	91 847	123 547	-	2 230	44 434	-
	4. Mveledziso ya Zwiimiswa zwa Sialala.....	112 245	32 585	68 893	-	10 567	200	-
11	Mavhusele o Tanganelaho, Madzulele a Vhathu na Mafhungo a zwa Sialala Ndivho: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhushai.	2 573 445	1 139 000	251 965	-	1 130 893	51 587	-
	1. Ndaulo.....	449 960	239 968	187 620	-	1 655	20 717	-
	2. Madzulele a Vhathu	1 259 018	129 247	18 513	-	1 110 388	870	-
	3. Muvhuso Wapo	333 570	308 621	21 410	-	3 539	-	-
	4. Mveledziso ya Zwiimiswa zwa Sialala.....	530 897	461 164	24 422	-	15 311	30 000	-
12	Ndondolo Ndivho: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhushai.	2 294 866	1 606 000	345 118	-	315 604	28 144	-
	1. Ndaulo	467 807	288 199	152 713	-	8 648	18 247	-
	2. Tshumelo dza Ndondolo ya Matshilisano	577 489	375 190	96 707	-	104 540	1 052	-
	3. Mita ya vhana	719 887	545 526	25 467	-	147 806	1 088	-
	4. Tshumelo dza Mbuedzedzedzo	275 862	202 828	35 426	-	31 651	5 957	-
	5. Thodisiso na Mveledziso.....	253 821	194 257	34 805	-	22 959	1 800	-
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	88 936 158	58 839 116	17 158 420	1 181	9 470 295	3 467 146	-

NAWUMBISI

Ku kombisa mphakelo wa mali yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2025/26; ku veka swipimelo swa matirhiselo ya mali eka lembeximali ra 2026/27 ku nga si tirhisiwa Nawu wa Nkavelo wa Limpopo eka lembeximali ra 2026/27; no kombisa timhaka tihi na tihi leti kongomaneke na swoleswo.

MANGHENELO

HAMBILESWI xiyenge xa 226(2) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996 xi kombisaka leswaku mali yi nga tekiwa ku suka eka Nkwama wa Xifundzankulu ntsena hi mphakelo lowu lawuriwaka hi Nawu wa xifundzankulu kumbe leswi kongomisiweke eka Nkwama wa Xifundzankulu, loko swi boxiwile eka Vumbiwa kumbe eka Nawu wa xifundzankulu;

NASWONA HAMBILESWI xiyenge xa 26 xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No. 1 wa 1999) xi kombisaka leswaku Mfumo wa Xifundzankulu wu fanele ku ava mali eka lembeximali rin'wana na rin'wana ku fikelela swilaveko swa xifundzankulu;

WU PASISIWA TANIHI NAWU hi Mfumo wa Milawu wa Xifundzankulu xa Limpopo, hindlela leyi landzelaka:—

1. Tinhlamuselo

Eka Nawu lowu, ehandle kaloko swi hlamuseriwile hi ndlela yin'wana, rito rin'wana na rin'wana kumbe nhlamuselo yin'wana na yin'wana yi hlamuseriwa hi ku landza Nawu wa

Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999), swi na tihlamuselo ta swona hi ku landza Nawu, naswona—

“mphakelo wa swipimelo” swi vula mphakelo wa xifundzankulu kumbe wa masipala wo suka eka xiave xa mfumo wa lexikarhi lowu khumbaka tiko hinkwaro, hilaha swi hlamuseriweke hakona eka xiyenge xa 214(1)(c) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996;

“tihakelo ta sweswi” swi vula tihakelo tihi na tihi leti endliwaka hi ndzawulo ya xifundzankulu leti ntlawahatiweke kumbe leti tekiwaka ti ri tihakelo ta sweswi hi ku landza swileriso leswi humesiweke eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhathi 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“XIRHO XA HUVONKULU” swi vula xirho xa Huvonkulu lexi nga na vutihlamuleri bya swa timali eka xifundzankulu;

“Tihakelo ta tinhundzunkulu” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya nhundzunkulu hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhathi 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Tihakelo ta tinhundzu ta swa timali” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya tinhundzu ta swa timali hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo*

Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Nawu wa Malawulelo ya Mali ya Tiko, 1999” swi vula Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999); naswona

“mali leyi hundzisiweke na tisapusidi” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe ku tekiwa tanihi mali leyi hundzisiweke kumbe hakelo ya sapusidi hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999.

2. Mphakelo wa mali

- (1) Mikavelo ya mali hi Mfumo wa Milawu wa Xifundzankulu yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2025/26, ku ya eka swiave na swiyengenkulu swa xiave, na hi swikongomelo swo karhi leswi longoloxiweke, swi kombisiwile eka Xedyulu.
- (2) Matirhiselo ya mali hilaha swi hlamuseriweke hakona eka xiyengentsongo xa (1) swi endliwa hi ku leteriwa hi Nawu wa Malawulelo ya Mali ya Tiko, 1999 na Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2025/26

- (3) Matirhiselo ya mali leyi tekiweke eka Nkwama wa Xifundzankulu loko Nawu lowu wu nga si sungula ku tirha, hilaha swi hlamuseriweke hakona eka xiyenge xa 29(1) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 hi ku landza Nawu wa Nkavelo wa Limpopo, 2024.

3. Nkavelo wo kongoma lowu longoloxiweke

Ntsengo lowu nga eka xiave kumbe eka xiyengenkulu xa xiave lowu longoloxiweke wo longoloxiweke hindlela yo kongoma eka Xedyulu ya Nawu lowu, wu nga tirhiseriwa ntsena xikongomelo lexi boxiweke, ehandle kaloko ntsengo wolowo kumbe xikongomelo xolexo swi hundzuluxiwa hi ku landza Nawu wa Xifundzankulu.

4. Swipimelo swa miphakelo

- (1) Xirho xa Huvonkulu, hi ku tsala, xi nga —
- (a) veka swipimelo mayelana na matirhiselo ya mikavelo leyi longoloxiweke eka Xedyulu xa Nawu lowu, ehandle ka xipimelo xa mphakelo, leswaku swilo hinkwaswo swi va erivaleni mayelana na malawulelo lamanene ya nkwama, matirhiselo ya mali, tinhundzu na swikweleti swa tindzawulo ta xifundzankulu na mihlangano ya mfumo wa xifundzankulu hilaha swi boxiweke hakona eka xiyenge xa 18(1)(c) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999; na
- (b) ku yimisa ku tirhisiwa ka mali mayelana na swipimelo leswi vekiweke hi ku landza ndzimana ya (a), ku kondza loko swipimelo leswi swi fikeleriwa.
- (2) Ku yimisiwa ka matirhiselo ya mali hi ku landza xiyengentsongo xa (1)(b) swi fanele swi kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela.

5. Mpumelelo wo tirhisa mali

(1) Ehandle ka xipimelo xihhi na xihhi lexi nga eka nawu wihi na wihi naswona loko Nawu wo Lulamisa Nkavelo wu nga si pasisiwa, Xirho xa Huvonkulu xi nga pfumelela matirhiselo ya mali, loko swi boha leswaku yi tirhisiwa ehandle ko kavanyeta mphakelo wa vukorhokeri naswona matirhiselo lama ya mali —

- (a) ya nga languteriwangi naswona ya nga papalateki;
- (b) ya tivisiwile hi nkarhi wo andlariwa ka mpimanyeto wa lembe na lembe wa xifundzankulu wa 2025/26 hi xikongomelo xo karhi naswona mali yi fanele ku aviwa ku fikelela xikongomelo xolexo; kumbe
- (c) swi pfumeleriweke eka mphakelo wa lembeximali ra 2024/25 naswona ku bumabumeriwa leswaku swi hundziseriwa emahlweni eka lembeximali ra 2025/26 ku fikelela matirhiselo ya mali lama nga humelelangiki eka lembeximali ra 2024/25 hilaha swi lulamisiweke hakona ku sukela emasungulweni.

(2) Matirhiselo ya mali lama pfumeleriweke hi ku landza —

- (a) xiyengentsongo xa (1) ya nge vi ehenhla ka ntsengo lowu vekiweke wa tirhizevhe ta xilamulelamhangu ta lembeximali ro karhi eka mpimanyeto wa lembe na lembe wa xifundzankulu.
- (b) xiyengentsongo xa (1)(b) ya nge vi ehenhla ka ntsengo lowu vekiweke hi Xirho xa Huvonkulu mayelana na ntirho lowu hi nkarhi wo andlala mpimanyeto wa lembe na lembe wa xifundzankulu.

(3) Matirhiselo ya mali lama pfumeleriweke hi ku landza xiyengentsongo xa (1) —

- (a) ya kongomisiwile eka Nkwama wa Xifundzankulu;
- (b) ya nga endliwa hi ku landza swipimelo leswi vekiweke hi Xirho xa Huvonkulu;
- (c) swi fanele ku kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela; naswona

- (d) ehandle ka leswi hlamuseriweke eka xiyenge xa 31(2) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 ya katsiwa eka Nawu wo Lulamisa Nkavelo kumbe nawumbisi wa nkavelo wun'wana eka lembeximali ra 2025/26.

6. Ku tirhisa mali ku nga si fika nkarhi wo tirhisa Nawu wa Nkavelo eka lembeximali ra 2026/27

Ku tirhisiwa ka mali leyi humesiweke hi ku landza xiyenge xa 29 xa Nawu wa Malawulelo ya Mali ya Tiko eka lembeximali ra 2025/26 ku nga si sungula ku tirha ka Nawu wa Nkavelo eka lembeximali ra 2026/27, hi ku cinca loku nga fanela, hi ku landza—

- (a) swipimelo swihi na swihi leswi vekiweke hi ku landza xiyenge xa 4 xa Nawu lowu na swipimelo leswi tirhaka swa Nawu wo Lulamisa Nkavelo wa lembeximali ra 2025/26, onge hiloko mali yi phakeriwile hi lembeximali ra 2025/26;
- (b) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2025/26, onge hiloko mali yi phakeriwile hi lembeximali ra 2025/26;
- (c) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2026/27, loko Nawu lowu wu sungula ku tirha.

7. Nhlokomhaka yo Koma

Nawu lowu wu vuriwa Nawu wa Nkavelo wa Limpopo, 2025.

XEDULU								
Vuxokoxoko bya Nkavelo wo Hundzuluxiwa								
Xiavo	Vuxokoxoko bya Nkavelo	Thothali		Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	1.Hofisi ya Holobyenkulu Xikongomelo: Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri.	554 810	350 461	198 677	-	1 291	4 381	-
	1. Vufambisi	163 066	122 119	39 251	-	396	1 300	-
	2. Isekelo lemisebenzi behlangeneko	270 602	125 499	141 607	-	415	3 081	-
	3. Vukorhokeri bya Xinawu	121 142	102 843	17 819	-	480	-	-
2	Mfumo wa Milawu wa Xifundzankulu Xikongomelo: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nsekotelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nsekotelo eka swirho swa mfumo wa milawu.	671 660	359 539	111 476	-	179 780	20 865	-
	1. Vufambisi	283 000	208 567	52 943	-	709	20 781	-
	2. Migingiriko ra Swirho na Minhlangano ya Minhlangano ya tipolotikib	213 111	21 381	12 910	-	178 820	-	-
	3. Vukorhokeri bya Palamende	175 549	129 591	45 623	-	251	84	-
3	Dyondzo Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku titiva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela:	42 529 435	32 599 000	4 421 887	-	4 064 510	1 444 038	-
	1. Vufambisi	2 641 693	2 037 126	454 107	-	45 149	105 311	-
	2. Dyondzo ya swikolo swa Vanhu swo toloveleka	35 034 166	29 145 387	3 132 257	-	2 751 330	5 192	-
	3. Mfuneto eka swikolo leswi swi tiyimelaka	175 500	-	-	-	175 500	-	-
	4. Dyondzo ya Swikolo swa mani na mani swa xipexele.....	775 788	648 264	17 415	-	107 086	3 023	-
	5. Ku Hluvukisa ka Dyondzo ya Lavantsongo	990 651	313 095	81 682	-	595 088	786	-
	6. Nhluvukiso wa Miako	1 692 385	31 415	298 447	-	35 000	1 327 523	-
	7. Vukorhokeri bya ku pfuna vatirhi na leswi fambisanaka ni yo	1 219 252	423 713	437 979	-	355 357	2 203	-
4	Vurimi	1 909 803	1 175 000	549 018	-	30 298	155 487	-
	1. Vufambisi	381 293	263 082	111 760	-	3 451	3 000	-
	2. Mafambisele ya Nkarhi wo leha ya Swipfuno	138 282	89 947	47 985	-	-	350	-
	3. Nsekotelo na Nhluvuko wa Varimi	811 941	446 677	244 451	-	5 959	114 854	-
	4. Vukorhokeri bya Vutshunguri bya Swiharhi	231 747	179 653	45 595	-	-	6 499	-
	5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvu.....	95 160	67 846	25 729	-	85	1 500	-
	6. Ntivo-ikhonomi ya Vurimi	83 877	37 618	14 759	-	19 600	11 900	-
	7. Vuleteri bya Vurimi byo Lulamisiwa	160 933	85 328	57 018	-	1 203	17 384	-
	8. Vuhlanganisi bya Nhluvuko wa Matikoxikaya	6 570	4 849	1 721	-	-	-	-

Vuxokoxoko bya Nkavelo wo Hundzuluxiwa								
Xiavo	Vuxokoxoko bya Nkavelo	Thothali	Tihakelo ta vatirhi	Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
5	Nkwama wa Xifundzankulu Xikongomelo: Ku fambisa Nkwama wa Xifundzankulu	R'000 512 897	R'000 370 776	R'000 132 568	R'000 -	R'000 2 499	R'000 7 054	R'000 -
	1.Vufambisi	220 160	133 422	77 185	-	2 499	7 054	-
	2.Vufambisi bya Switirho Nkarhi	93 178	76 154	17 024	-	-	-	-
	3.Vufambisi bya Nhundzu ni Vuthlamuleri	58 319	51 236	7 083	-	-	-	-
	4.Vufambisi bya swa Timali	81 152	52 802	28 350	-	-	-	-
	5. Oditi ya kwala ndzeni ya hlangelelo	60 088	57 162	2 926	-	-	-	-
6	Nhluvukiso wa Ikonomi, Mbangu na Vuendzi Xikongomelo: Ku hlukisa Ikonomi, tlakusa na ku lawula misingiriko ya swa mbangu ya Xifundzankulu	2 286 628	608 649	300 560	1 181	1 325 985	50 254	-
	1.Mafambisele.....	430 626	205 537	200 879	-	2 957	21 254	-
	2. Hluvuko wa Ikonomi	1 298 684	67 422	14 664	-	1 216 598	-	-
	3. Timhaka ta Mbangu	419 169	317 479	67 143	1 181	4 366	29 000	-
	4. Vupfumba	138 149	18 211	17 874	-	102 064	-	-
7	Rihanyu Xikongomelo: Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu	26 073 702	18 041 492	7 202 994	-	184 376	644 840	-
	1. Vufambisi	309 734	256 862	50 771	-	1 788	313	-
	2. Vukorhokeri bya Rihanyo hi Miganga	17 277 371	12 069 641	4 930 331	-	103 752	173 647	-
	3. Vukorhokeri bya swa Vutshunguri bya Xihatla	1 197 575	863 008	230 036	-	1 352	103 179	-
	4. Vukorhokeri bya Xibedhele xa Xifundzankulu	3 176 333	2 528 970	625 742	-	16 216	5 405	-
	5. Vukorhokeri bya Xibedhele bya le Xikarhi	2 366 212	1 644 016	616 126	-	1 262	104 808	-
	6. Sayense ya Rihanyu na Vuleteri	658 644	554 682	43 989	-	59 673	300	-
	7. Vukorhokeri bya Nseketelo wa Rihanyu	180 591	104 120	74 204	-	333	1 934	-
	8. Vufambisi bya Swiolovisi swa Rihanyu	907 242	20 193	631 795	-	-	255 254	-
8	Vutleketli na Vuhlayiseki bya Vaaki Xikongomelo: Ku nyika, ku hlukisa na ku hlayisa tisisteme ta vutleketli bya swiyimo swo tala leswi hlanganisiweke eka xifundzankulu.	3 024 635	1 266 326	499 126	-	1 072 602	186 581	-
	1. Vufambisi	627 048	316 582	255 119	-	14 329	41 018	-
	2. Vutleketli bya Mani na Mani na bya nhundzu	1 330 691	63 316	155 090	-	1 054 285	58 000	-
	3. Swinawana swa Vutleketli	1 000 899	843 441	65 907	-	3 988	87 563	-
	4. Matsalana wa Xifundzakulu wa vukorhokeri bya Vuphorisa	65 997	42 987	23 010	-	-	-	-

Vuxokoxoko bya Nkavelo wo Hundzuluxiwa								
Xiavo	Vuxokoxoko bya Nkavelo	Thothali	Tihakelo ta vatrhi	Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
9	Mintirho ya Mani na Mani, Mapatu na Vuaki Xikongomelo: Ku lawula mapatu ya xifundzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.	5 626 786	1 053 000	2 818 132	-	1 144 040	611 614	-
	1. Vufambisi	638 852	325 060	256 237	-	9 137	48 418	-
	2. Matirhele ya Miako	1 265 376	440 389	193 901	-	168 173	462 913	-
	3. Nongonoko lowu Ndlandlamuxiweke wa Mintirho ya Tiko	91 010	43 605	47 133	-	272	-	-
	4: Vuaki bya Mapatu	3 631 548	243 946	2 320 861	-	966 458	100 283	-
10	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.	877 492	269 874	326 900	-	18 417	262 301	-
	1. Vufambisi	210 507	109 829	97 899	-	1 112	1 667	-
	2. Timhaka ta Ndhavuko	292 682	35 613	36 561	-	4 508	216 000	-
	3. Vutirheli bya Layibulari na Tiakhayivhi	262 058	91 847	123 547	-	2 230	44 434	-
	4. Mintlangu	112 245	32 585	68 893	-	10 567	200	-
11	Mafumelo ya nhlngano, Matshamelo ya Vanhu na Timhaka ta Ndhavuko XIKONGOMELO: Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona, Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbululuxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiseke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu.	2 573 445	1 139 000	251 965	-	1 130 893	51 587	-
	1. Vufambisi	449 960	239 968	187 620	-	1 655	20 717	-
	2. Vukorhokeri bya nhlaviso wa vanhu	1 259 018	129 247	18 513	-	1 110 388	870	-
	3. Vukorheki bya nhluvukiso na nseketelo	333 570	308 621	21 410	-	3 539	-	-
	4. Vukorheki bya ku vuyisela	530 897	461 164	24 422	-	15 311	30 000	-
12	Nhluvukiso wa Nhlaviso XIKONGOMELO: Ku endla ndzawulo yi kota ku fikelela mintirho ya yona leyi yi nga: ku nyika mpfuneto eka vanhu, vuhlayiseki bya vanhu, tlakusa ku hayiseka na nseketelo eka ku herisa nhlupheko.	2 294 866	1 606 000	345 118	-	315 604	28 144	-
	1. Vufambisi	467 807	288 199	152 713	-	8 648	18 247	-
	2. Vukorhokeri bya nhlaviso wa vanhu	577 489	375 190	96 707	-	104 540	1 052	-
	3. Vukorheki bya nhluvukiso na nseketelo	719 887	545 526	25 467	-	147 806	1 088	-
	4. Vukorheki bya ku vuyisela	275 862	202 828	35 426	-	31 651	5 957	-
	5. Nhluvukiso na Vulavisi	253 821	194 257	34 805	-	22 959	1 800	-
	Ntsengo loyo faneleke ku pimanyetiwa	88 936 158	58 839 116	17 158 420	1 181	9 470 295	3 467 146	-

UMTHETHOMLINGWA

Wokunikela ngokwabiwa kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zephrovinsi emnyakeni weemali waka-2025/26; wokubeka ubujamo bokusebenzisa iimali ezikhutjhelwe umnyaka weemali waka-2026/27 ngaphambi kokuthoma kokusebenza komThetho wokwabiwa kweeMali weLimpopo emnyakeni weemali waka-2026/27; kanye nokuqalelela ngeendaba ezithintana nalokho.

ISETHULO

NJENGOMBANA isigaba 226(2) somThethosisekelo weRiphabliki yeSewula Afrika waka-1996 sithi imali ingadoswa esiKhwameni seNgeniso sePhrovinsi kwaphela ngokulandela isilinganiso seemali esenziwe mThetho wephrovinsi nanyana lokha nangabe imali leyo kufuze ibhadalwe siKhwama seNgeniso sePhrovinsi ngokwaso, nangabe lokho kubonelelwa mThethosisekelo nanyana mThetho wephrovinsi;

BEGODU NJENGOMBANA isigaba 26 somThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999) sithi isiBethamthetho sePhrovinsi kufanele sabe imali umnyaka omunye nomunye weemali ukuhlangabezana neemfuno zephrovinsi;

NGALOKHO WENZIWA UMTHETHO siBethamthetho sePhrovinsi yeLimpopo ngendlela elandelako:-

1. linhlathululo

KilomThetho, ngaphandle kwalokha nangabe ubujamo bubeka ngenye indlela, elinye nelinye igama elinikelwe ihlathululo emThethweni wokuPhathwa kweeMali zomBuso, waka-1999 (umThetho Woku-1 1999) linehlathululo kilowo mthetho begodu –

“isabelo sobujamo obuthileko” sitjho isabelo sephrovinsi nanyana sakamasipaladi esibuya emalini ebuthelwe ngurhulumende wenarha, njengokutjho kwesigaba 214(1)(c) somThethosisekelo weRiphabliki yeSewula Afrika, waka-1996;

“ukubhadela kwanje” kutjho okhunye nokhunye ukubhadela okwenziwe mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadela kwanjesi ukuya ngokwemilayo ekhutjhe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“uSomkhandlu” utjho iLunga lomKhandlu oPhetheko eliqalene neemali zephrovinsi;

“ukubhadelwa kwamafa ayipahla” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayipahla ukuya ngokwemilayo ekhutjhe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“ukubhadelwa kwamafa ayimali” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayimali ukuya ngokwemilayo ekhutjhe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“umThetho wokuPhathwa kweeMali zomBuso” utjho umThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999); begodu

“ukudlulisa nesizo leemali” kutjho nanyana ngikuphi ukubhadela okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokudluliswa nanyana njengesizo leemali ukuya ngokwemilayo ekhutjhwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

2. Ukwabiwa kweemali

- (1) Ukwabiwa kweemali ezibuya esiKhwameni seNgeniso sePhrovinsi siBethamthetho sePhrovinsi ukuhlangabezana neemfuno zakarhulumende emnyakeni weemali waka-2025/26 okwabelwa amavowudu nanyana izabelo zeemali ezikulu eziwela ngaphasi kwevowudu, begodu okuphathelele nokuphumelelisa iminqopho ethileko erhenyisiweko, kwendlalwe kuTjhejuli.
- (2) Ukusetjenziswa kwezabelo ezitjhiwo esigatjaneni (1) kuzakwenziwa ukuya ngokomThetho wokuPhathwa kweeMali zomBuso, waka-1999 kanye nomThetho wokuHlukaniswa kweNgeniso emnyakeni weemali waka-2025/26.
- (3) Ukusetjenziswa kweemali ezikhutjhwe esiKhwameni seNgeniso sePhrovinsi ngaphambi kokuthoma ukusebenza komThetho lo, njengombana kulindeleke esigatjaneni 29(1) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 kuzakwenziwa ukuya ngokomThetho wokwabiwa kweeMali weLimpopo, waka-2018.

3. Ukwabiwa okurhenyiswe njengokungophileko nokukhethekileko

Inani levowudu nanyana lesabelo seemali esikhulu esiwela ngaphasi kwevowudu elirhenyiswe njengelingophileko nelikhethekileko elabiwa eTjhejulini yomThetho

lo, lingasetjenziselwa kwaphela iminqopho etjengisiweko, ngaphandle kwalokha nangabe inani nanyana umnqopho elatjelwe wona, utjhugululwa ngokusebenzisa umThetho wephrovinsi.

4. Ubujamo bokwabiwa

- (1) USomkhandlu ngokomtlolo, —
 - (a) angabeka ubujamo esabelweni esisekwabiweni okurhenyiswe kuTjhejuli yomThetho lo, ngaphandle kwesabelo sobujamo obukhethekileko, ukuze kuthuthukiswe bekugandelelwe ukusebenza tjhatjhalazi kanye nokuphatha okuphumelelisako mayelana nengeniso, iindleko, amafa ayipahla neenkolodo zeminyango yephrovinsi kanye namabhizimisi womphakathi asephrovinsini njengoba kukhonjelwa sigaba 18(1)(c) somThetho wokuPhathwa kweeMali zomBuso, waka-1999; begodu
 - (b) angajamisa ukusetjenziswa kwesabelo mayelana nobujamo azabe agandelelwe ukuya ngokwendima (a), bekube kulapho kuhlangatjenzwana khona nobujamo.
- (2) Ukujanyiswa kwesabelo ukuya ngokwesigatjana (1)(b) kufanele kuvezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko.

5. Ukugunyazwa kweendleko

- (1) Ngaphandle kwananyana ngisiphi isijamiso kinanyana ngiwuphi umthetho ophambene nalokhu, begodu ngaphambi kokuphasiswa komThethomlingwa wamaTjhuguluko wokwAbiwa kweeMali, uSomkhandlu angaphasisa iindleko, nakube ngokuzwakalako angeze kwabambezela ngaphandle kokuthinta kumbi ukwethulwa kwemisebenzi begodu iindleko lezo —
 - (a) angeze zabonwa ngaphambili begodu azibalekeleki;
 - (b) zamemezelwa ngesikhathi kwethulwa isabelo seemali sephrovinsi saqobe mnyaka somnyakamali wango-2025/26 sephrojekthi kanye nokubhadelwa kweemali kuyafuneka ekukghonakalisweni kwephrojekthi; nofana

(c) zaphasiswa esabelweni seemali somnyakamali wango-2024/25 begodu kuzakuphakanyiswa bona zidluliselwe kumnyakamali wango-2025/26 ukuqedelela iindleko ezingazange zenzeke kumnyakamali wango-2024/25 njengoba kwakuhleliwe.

(2) Iindleko ezaphasiswa ukuya —

- (a) ngokwesigaba (1) kumele zingadluli inani elipheleleko elibekelwe ngeqadi njengemali ebekelwe ukugada isimetjhe emnyakenimali esabelweni seemali somnyaka sephrovinsi.
- (b) ngokwesigatjana (1)(b) kumele zingadluli inani elimemezelwe nguSomkhandlu mayelana nephrojekthi ngesikhathi sokwethulwa kwesabelo seemali saqobe mnyaka sephrovinsi.

(3) Iindleko eziphasiswe ukuya ngokwesigatjana (1) —

- (a) zilicala elinqophileko eliphambene nokusebenza kwesiKhwama seNgeniso yePhrovinsi;
- (b) zingenziwa ukuya ngokobujamo obugandelelwa nguSomkhandlu;
- (c) kufanele zivezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko; begodu
- (d) kufane, ngaphandle kwesigaba 31(2) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 zibandakanywe emThethwenimlingwa wamaTjhuguluko wokwAbiwa kweeMali nofana omunye umthethomlingwa wokwabiwa kweemali womnyakamali wango- 2025/26.

6. Ukusebenzisa imali ngaphambi kokuthoma komThetho wokwAbiwa kweeMali womnyakamali wango- 2026/27

Ukusetjenziswa kweemali ezikhutjhe ukuya ngokwesigaba 29 somThetho wokuPhathwa kweeMali zomBuso, zomnyakamali wango-2025/26 ngaphambi kokuthoma kokusebenza komThetho wokwAbiwa kweeMali womnyakamali wango-2025/26 ngamatjhuguluko afaneleko, kuya—

- (a) ngananyana ngibuphi ubujamo obusebenzako obubekwe ukuya ngokwesigaba 4 somThetho lo, kanye neenjamiso ezisebenzisekako zomThetho wamaTjhuguluko wokwAbiwa kweeMali zomnyakamali wango-2025/26, kwangasuthi iimali bezabelwe umnyakamali wango-2025/26;
- (b) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2025/26, kwangasuthi iimali bezabelwe umnyakamali wango-2025/26;
- (c) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2026/27, lokha umThetho ekukhulunywa ngawo nawuthomako.

7. Isihloko esifitjhani

UmThetho lo, mThetho wokwAbiwa kweeMali weLimpopo , waka-2025.

Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba R'000	UkuBhadelwa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Okhunye R'000	UkuDlulisa neemBonelelo R'000	UkuBhadelwa kwePahla yokuSikimisa R'000	UkuBhadel wa kwePahla yezeeMali R'000
1	I-Ofisi lakaNdunakulu IHLOSO: Kuqinisekisa ukubusa kühle, ukutlama okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kwephrovinsi ngokurhelelha iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono.	554 810	350 461	198 677	-	1 291	4 381	-
	1. ZokuPhatha.....	163 066	122 119	39 251	-	396	1 300	-
	2. ISekele lemiSebenzi eHlangeneko.....	270 602	125 499	141 607	-	415	3 081	-
	3. UmThemgomo nokuBusa.....	121 142	102 843	17 819	-	480	-	-
2	IsiBethamthetho sePhrovinsi IHLOSO: Kukuba neliho emKhandlwini oPhetheko, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho.	671 660	359 539	111 476	-	179 780	20 865	-
	1. ZokuPhatha.....	283 000	208 567	52 943	-	709	20 781	-
	2. Ukurholelwa kwabaPhethe iinKhundla zomBanganarha.....	213 111	21 381	12 910	-	178 820	-	-
	3. ImiSebenzi yePalamende (ISekele lokuSebenza neleenKhungo)....	175 549	129 591	45 623	-	251	84	-
3	ZeFundo IHLOSO: Kuhlomisa abantu bePhrovinsi, ngokubanjela ifundo nebandulo lekhwilithi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakhono azabakghonalalisa ukudlala indima enetha emphakathini.	42 529 435	32 599 000	4 421 887	-	4 064 510	1 444 038	-
	1. ZokuPhatha.....	2 641 693	2 037 126	454 107	-	45 149	105 311	-
	2. Ifundo yesikolo ejayelekileko.....	35 034 166	29 145 387	3 132 257	-	2 751 330	5 192	-
	3. Isekele leeMali leenKolo eziziJameleko	175 500	-	-	-	175 500	-	-
	4. IFundo yomPhakathi yeenKolo eziKhethekileko.....	775 788	648 264	17 415	-	107 086	3 023	-
	5. ITuthuko yokuThoma yabaNtwanai	990 651	313 095	81 682	-	595 088	786	-
	6. UkuThuthukiswa komThangalasisekelo	1 692 385	31 415	298 447	-	35 000	1 327 523	-
	7. IinHahlubo nemiSebenzi eKhambelana neFundo	1 219 252	423 713	437 979	-	355 357	2 203	-
4	Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo, ukuqinisekisa ukuba nokudla kwemindeni netuthuko yezomnotho ebonakalako ngetuthuko yezelimo ePhrovinsi. Ukuragela phambili ihlose ukuhlahla nokusekela ukufikelela emithonjeni yetuthuko lezelimo, ukuqinisa ukusebenza kühle kwekoro yezelimo, ukuqinisekisa ukuphathwa kühle kwemithombo yemvelo, ukuphuhlisa nokusekela ukuzibandakanya kwezelimo kwabomma	1 909 803	1 175 000	549 018	-	30 298	155 487	-
	1. ZokuPhatha.....	381 293	263 082	111 760	-	3 451	3 000	-
	2. UkuPhathwa kwemiThombo okuDzimeleleko.....	138 282	89 947	47 985	-	-	350	-
	2. UkuSekelwa nokuThuthukiswa kwabaLimi	811 941	446 677	244 451	-	5 959	114 854	-
	4. ImiSebenzi yokweLatjhwa kweFuyo.....	231 747	179 653	45 595	-	-	6 499	-
	5. IRhubhululo leTheknoloji nemiSebenzi yeTuthuko	95 160	67 846	25 729	-	85	1 500	-
	6. UmNotho wezeLimo	83 877	37 618	14 759	-	19 600	11 900	-
	7. IBandulo eliHlelwe kühle lezeLimo.....	160 933	85 328	57 018	-	1 203	17 384	-
	8. UkuHlanganiswa kweTuthuko yeeNdawo zemaKhaya.....	6 570	4 849	1 721	-	-	-	-

Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba	UkuBhadelwa kwabaSebenzi	IPahla nemiSebenzi	Okhunye	UkuDlulisa neemBonelelo	UkuBhadelwa kwePahla yokuSikimisa	UkuBhadelwa kwePahla yezeMali
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Phiko lokuGcinwa kweeMali zePhrovinsi IHLOSO : Kuphatha iPhiko lokuGcinwa kweeMali zePhrovinsi	512 897	370 776	132 568	-	2 499	7 054	-
	1. ZokuPhatha	220 160	133 422	77 185	-	2 499	7 054	-
	2. UkuPhathwa kwemiThombo okuDzimeleleko	93 178	76 154	17 024	-	-	-	-
	3. UkuPhathwa kwePahla neenKolodo.....	58 319	51 236	7 083	-	-	-	-
	4. UkuPhathwa kweeMali	81 152	52 802	28 350	-	-	-	-
	5. Ukuhloliswa kweencwadi zeemali kwangaphakathi okwabiweko	60 088	57 162	2 926	-	-	-	-
6	ukuThuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho IHLOSO: Umsizi omkhulu ekusunguleni amaqinga amatha wokusebenza nanomuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhle.	2 286 628	608 649	300 560	1 181	1 325 985	50 254	-
	1. ZokuPhatha	430 626	205 537	200 879	-	2 957	21 254	-
	2. UkuThuthukiswa kwezomNotho.....	1 298 684	67 422	14 664	-	1 216 598	-	-
	3. UkuThuthukiswa kwezomNotho	419 169	317 479	67 143	1 181	4 366	29 000	-
	4. zeBhoduluko.....	138 149	18 211	17 874	-	102 064	-	-
7	ZamaPhilo IHLOSO: Kunikela ngomsebenzi wezamaPhilo nokhambelanako ngokuya komthetho.	26 073 702	18 041 492	7 202 994	-	184 376	644 840	-
	1. ZokuPhatha	309 734	256 862	50 771	-	1 788	313	-
	2. ImiSebenzi yeemFunda yezamaPhilo	17 277 371	12 069 641	4 930 331	-	103 752	173 647	-
	3. ImiSebenzi eRhabako yezokweLapha.....	1 197 575	863 008	230 036	-	1 352	103 179	-
	4. ImiSebenzi yeemBhedlela yePhrovinsi	3 176 333	2 528 970	625 742	-	16 216	5 405	-
	5. ImiSebenzi ePhakathi yeemBhedlela.....	2 366 212	1 644 016	616 126	-	1 262	104 808	-
	6. ISayensi yezamaPhilo neBandulo.....	658 644	554 682	43 989	-	59 673	300	-
	7. ImiSebenzi yeSekelo yeTihogomelo lezamaPhilo	180 591	104 120	74 204	-	333	1 934	-
	8. UkuPhathwa kweeKghonakalisi zamaPhilo	907 242	20 193	631 795	-	-	255 254	-
8	IiNdlela nokuThutha IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangathi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko.	3 024 635	1 266 326	499 126	-	1 072 602	186 581	-
	1: ZokuPhatha	627 048	316 582	255 119	-	14 329	41 018	-
	2. UkuKhanjiswa kweenThuthi.....	1 330 691	63 316	155 090	-	1 054 285	58 000	-
	3. ImiThethwana yezokuThutha.....	1 000 899	843 441	65 907	-	3 988	87 563	-
	4. I-Ofisi lobuBhalana lesiFunda lemiSebenzi yamaPholisa	65 997	42 987	23 010	-	-	-	-

Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba	UkuBhadelwa kwabaSebenzi	IPahla nemiSebenzi	Okhunye	UkuDlulisa neemBonelelo	UkuBhadelwa kwePahla yokuSikimisa	UkuBhadelwa kwePahla yezeeMali
9	ImiSebenzi yomPhakathi , Lindela ne wezokuThutha IHLOSO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama.	5 626 786	1 053 000	2 818 132	-	1 144 040	611 614	-
	1. ZokuPhatha	638 852	325 060	256 237	-	9 137	48 418	-
	2. ImiSebenzi yezomThangalasisekelo.....	1 265 376	440 389	193 901	-	168 173	462 913	-
	3. Ihlelo eliNabileko lemiSebenzi yomBuso.....	91 010	43 605	47 133	-	272	-	-
	4. UmThangalasisekelo wezokuThutha.....	3 631 548	243 946	2 320 861	-	966 458	100 283	-
10	ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kuqinisa ukubumbana ngokwehlukana ngokunikela ngemisebenzi yokuthuthukiswa okudzimeleleko kwezemiDlalo, zobukghwari, amasiko namafa e-Limpopo.	877 492	269 874	326 900	-	18 417	262 301	-
	1. ZokuPhatha	210 507	109 829	97 899	-	1 112	1 667	-
	2. IiNdaba zamaSiko.....	292 682	35 613	36 561	-	4 508	216 000	-
	3. ImiSebenzi yamaBulungelo weeNcwadi neLwazi	262 058	91 847	123 547	-	2 230	44 434	-
	4. ImiDlalo nokuziThabisa	112 245	32 585	68 893	-	10 567	200	-
11	UmBusohlanganyela, ukuHlaliswa kwabaNtu neeNdaba zeNdabuko IHLOSO: Kunikela ngamakhono nokwelusa izinga lombuso wemakhaya, ukwenza ibhoduluko kilo okuzakwakhiwa izindlu nokuqinisekisa bonyana kuba nokuhlela okukhambelanako ngokwesifunda nesiyingi.	2 573 445	1 139 000	251 965	-	1 130 893	51 587	-
	1. ZokuPhatha	449 960	239 968	187 620	-	1 655	20 717	-
	2. UkuHlaliswa kwabaNtu.....	1 259 018	129 247	18 513	-	1 110 388	870	-
	3. UmBuso weNdawo	333 570	308 621	21 410	-	3 539	-	-
	4. UkuThuthukiswa kweenHlangano zeNdabuko.....	530 897	461 164	24 422	-	15 311	30 000	-
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kukghonakalisa umnyango ukufikelela imisebenzi eqakathekileko okuku: nikela ngerhelebho lezehlalakuhle, Qinisekiswa kweHlalakuhle, phuhliswa kwethogomelo nesekelo nokupheliswa komthago.	2 294 866	1 606 000	345 118	-	315 604	28 144	-
	1. ZokuPhatha	467 807	288 199	152 713	-	8 648	18 247	-
	2. ImiSebenzi yeHlalakuhle yomPhakathi.....	577 489	375 190	96 707	-	104 540	1 052	-
	3. AbanNtwana NemiNdeni	719 887	545 526	25 467	-	147 806	1 088	-
	4. ImiSebenzi yokulungisa imiTjhapho.....	275 862	202 828	35 426	-	31 651	5 957	-
	5. Ituthuko neRhuhululo.....	253 821	194 257	34 805	-	22 959	1 800	-
	Imali okufanele ivowudelwe	88 936 158	58 839 116	17 158 420	1 181	9 470 295	3 467 146	-